HJ9112
A2.Ab
1969-1970
Budgets County Alameda co.

FINAL

COUNTY BUDGET

For Fiscal Year Ending June 30, 1970

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

INSTITUTE OF GOVERNMENTAL
OCT 1 1969
UNIVERSITY OF CALIFORNIA

Compiled by
EUGENE V. WARING
Auditor-Controller

Published by Order of
THE BOARD OF SUPERVISORS

Digitized by the Internet Archive
in 2026 with funding from
State of California and California State Library

https://archive.org/details/igsl_budget-alameda-cty_1970

FINAL

COUNTY BUDGET

For Fiscal Year Ending June 30, 1970

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

Compiled by
EUGENE V. WARING
Auditor-Controller

Published by Order of
THE BOARD OF SUPERVISORS

FINAL

COUNTY BUDGET

For Fiscal Year Ending June 30, 1970

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

Compiled by

EUGENE Y. WARING

Auditor-Controller

Published by Order of

THE BOARD OF SUPERVISORS

INDEX

ALAMEDA COUNTY FINAL BUDGET 1969-70

-A-

	PAGE
Advertising County Resources	49
Aged Aid	110
Agricultural Commissioner	83
Aid to Families with Dependent Children	110
Alameda County Mosquito Abatement District	193
Alameda County Water District	214
Alameda Municipal Court	64
Alcoholism Program (Division of Health)	126
Amador Valley Elementary Area-Wide Tax	204
Appropriations for Contingencies	139
Appropriations for Contingencies - Salaries	139
Ashland County Fire Protection District	151-152
Assessor	31
Auditor-Controller	30

-B-

Bay Area Air Pollution Control District	192
Berkeley-Albany Municipal Court	65
Blind Aid	110
Board of Education	137
Board of Supervisors	25
Boys' Camp (Division of Probation Officer)	78
Building Inspection (Division of Public Works)	84
Building Maintenance (Division of Public Works)	42

-C-

Care in State Hospitals	105
Care of Juvenile Court Wards	113
Castro Valley County Fire Protection District	153-154
Castro Valley Sanitary District	194
Central Collections (Division of Auditor-Controller)	37
Central Services (Division of Purchasing Agent)	35
Cerebral Palsy Program (Division of Health)	116
Cherryland Fire Protection District	156
Children in Boarding Homes and Institutions	110
Civil Defense (Division of Sheriff)	86
Civil Service Commission	39
Clerk, Board of Supervisors	26
Compensation Insurance	50
Comprehensive Child Health Services Project (Division of Health)	125

-C-

	PAGE
Comprehensive Health Planning (Division of Health)	118
Contributions to Employees' Health Program	57
Contributions to Employees' Retirement Fund	55
Contributions to Social Security (OASDI)	56
Cooperative Library System	134
Coroner-Public Administrator	87
County Administrator	27
County Clerk	60
County Counsel	38
County Jail (Division of Sheriff)	72
County Library	132-133
County Service Area F-1964-1 - Rennen, Pleasanton	160
County Service Area F-1965-1 - Castlewood	161
County Service Area F-1965-2 - Happy Valley	162
County Service Area F-1965-3 - Stanley Boulevard	163
County Service Area F-1965-4 - San Lorenzo Village	164
County Service Area L-2 - San Lorenzo	203
County Service Area R-1967-1 - Castlewood	197
County Stores (Division of Purchasing Agent)	36
Crippled Children's Services (Division of Health)	112

-D-

Data Processing Center (Division of Auditor-Controller)	32
Debt Service Requirements - Special Districts	217-254
Decoto Fire Protection District	157
Development Center for Handicapped Pupils	208
Disabled Aid	110
District Attorney	61
District Attorney - Family Support Division	109

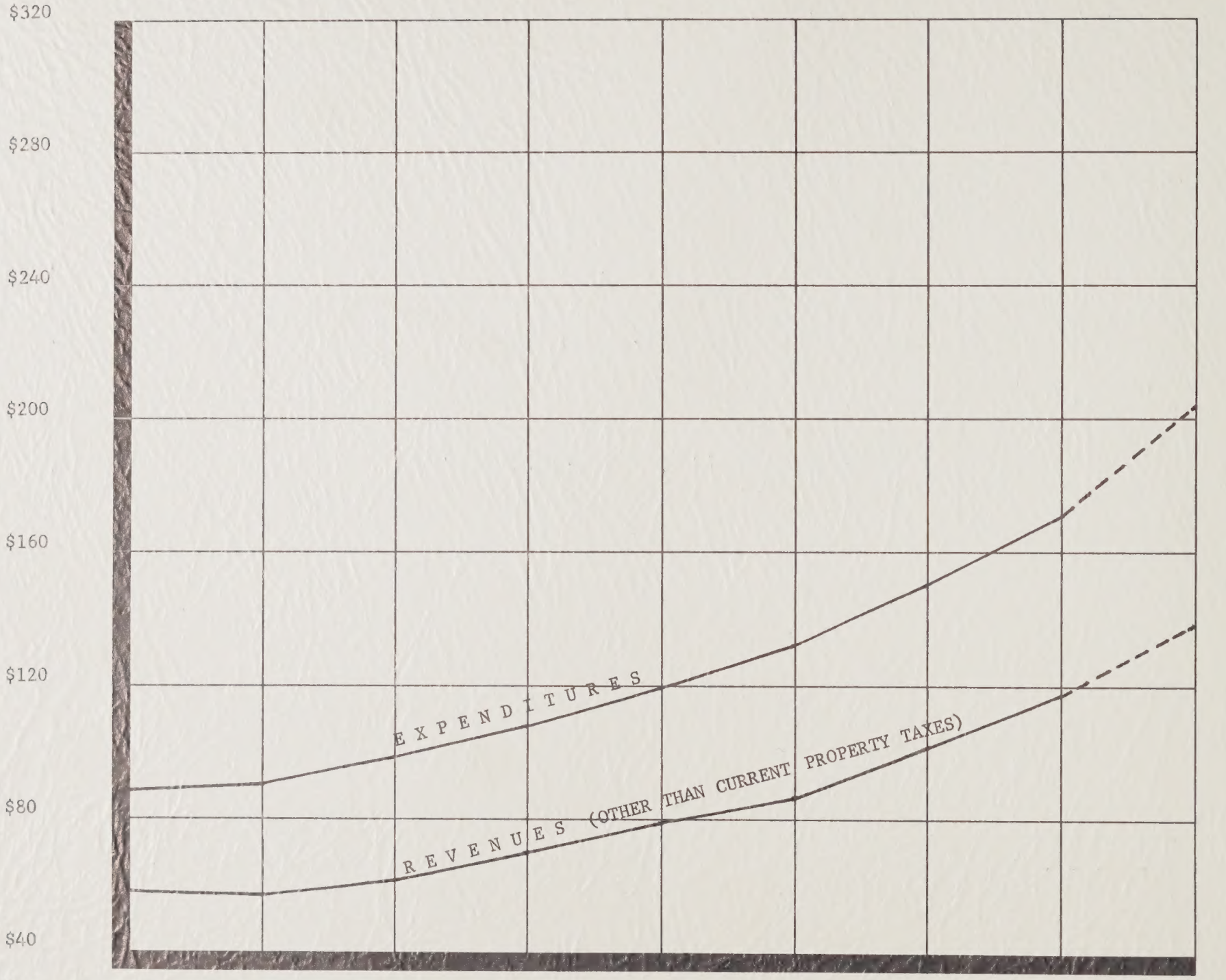
-E-

Economic Opportunity Programs	29
Eden Township Hospital District	190
Education of Institutionalized Pupils	207
Education of Mentally Retarded Minors	209
Education of Severely Mentally Retarded Minors	210
Education of Elementary Physically Handicapped Minors	211
Education of Secondary Physically Handicapped Minors	212

Summaries
of
Revenues and Expenditures

MILLIONS

TOTAL COUNTY REVENUES AND EXPENDITURES



Summaries
of
Revenues and Expenditures

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 1

FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL [X] EST'D [ ]
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
COUNTY WIDE FUNDS:								
GENERAL FUND	191,173,499.		191,173,499.	131,564,693.	59,608,806.	6,003,135.	53,605,671.	2.25
FISH AND GAME FUND	2,540.	2,749.	5,289.	5,289.				
ROAD FUND	10,348,086.		10,348,086.	10,348,086.				
ACCUMULATIVE CAPITAL OUTLAY FUND	301,800.	49,893.	351,693.	351,693.				
TOTAL COUNTY WIDE FUNDS	201,825,925.	52,642.	201,878,567.	142,269,761.	59,608,806.	6,003,135.	53,605,671.	2.25
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	1,572,515.		1,572,515.	259,057.	1,313,458.	71,982.	1,241,476.	.193
LIBRARY SPECIAL TAXING ZONE FUND	44,880.		44,880.	6,662.	38,218.	1,595.	36,623.	.016
TOTAL LESS THAN COUNTY WIDE FUNDS	1,617,395.		1,617,395.	265,719.	1,351,676.	73,577.	1,278,099.	
GRAND TOTAL	203,443,320.	52,642.	203,495,962.	142,535,480.	60,960,482.	6,076,712.	54,883,770.	

	COUNTY WIDE TAX BASE			
	SECURED ROLL			
	LOCALLY ASSESSED (11)	STATE ASSESSED (12)	TOTAL SECURED (13)	UNSECURED ROLL (14)
LAND	1,081,724,060.	33,053,720.	1,114,777,780.	6,223,690.
IMPROVEMENTS	1,221,078,712.	100,278,210.	1,321,356,922.	62,377,317.
PERSONAL PROPERTY	142,066,387.	79,567,080.	221,633,467.	204,024,018.
TOTAL GROSS ASSESSED VALUATION	2,444,869,159.	212,899,010.	2,657,768,169.	272,625,025.
LESS EXEMPTIONS	226,481,502.		226,481,502.	17,394,765.
TOTAL NET ASSESSED VALUATION	2,218,387,657.	212,899,010.	2,431,286,667.	255,230,260.
LESS ALLOWANCES FOR:				
DELINQUENCIES (11) 2 %; (12) %; (13) %; (14) %	44,367,753.		44,367,753.	5,104,605.
Redevelopment Agency	4,444,310.		4,444,310.	
Total Net Valuation after Delinquency Allowance	2,169,575,594.	212,899,010.	2,382,474,604.	250,125,655.
Add: Homeowners Property Tax Exemptions	105,952,050.		105,952,050.	5,000.
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES	2,275,527,644.	212,899,010.	2,488,426,654.	250,130,655.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING

(before providing for current property tax levy)

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 2

FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1969 ACTUAL [X] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
COUNTY WIDE FUNDS:								
GENERAL FUND	27,289,962.	6,311,113.	600,000.	20,173,716.		205,133.	131,359,560.	131,564,693.
GENERAL RESERVE FUND	1,181,913.		1,181,913.					
FISH AND GAME FUND	2,749.					2,749.	2,540.	5,289.
ROAD FUND	3,991,551.	2,674,125.		25,539.		1,291,887.	9,056,199.	10,348,086.
ACCUMULATIVE CAPITAL OUTLAY FUND	321,209.		274,883.			46,326.	305,367.	351,693.
TOTAL COUNTY WIDE FUNDS	32,787,384.	8,985,238.	2,056,796.	20,199,255.		1,546,095.	140,723,666.	142,269,761.
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	221,866.	221,588.		210.		68.	258,989.	259,057.
LIBRARY SPECIAL TAXING ZONE FUND	5,785.	1,442.				4,343.	2,319.	6,662.
TOTAL LESS THAN COUNTY WIDE FUNDS	227,651.	223,030.		210.		4,411.	261,308.	265,719.
GRAND TOTAL	33,015,035.	9,208,268.	2,056,796.	20,199,465.		1,550,506.	140,984,974.	142,535,480.

3

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF ESTIMATED REVENUES

(other than current property taxes)

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	ACTUAL REVENUES 1967-68	ACTUAL ☐ ESTIMATED ☒ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70
SUMMARIZATION BY SOURCE:				
TAXES (other than current property)	4,016,138.	4,162,727.	4,030,512.	4,030,512.
LICENSES AND PERMITS	226,702.	228,185.	257,395.	257,395.
FINES, FORFEITS, PENALTIES	2,084,372.	2,088,180.	2,115,700.	2,184,500.
USE OF MONEY AND PROPERTY	2,126,863.	3,368,249.	3,680,523.	3,679,823.
AID FROM OTHER GOVERNMENTAL AGENCIES	76,209,463.	85,967,151.	102,320,901.	106,066,608.
CHARGES FOR CURRENT SERVICES	20,431,382.	17,329,554.	23,644,832.	24,018,802.
OTHER REVENUES	912,829.	1,970,015.	2,387,923.	747,334.
GRAND TOTAL	106,007,749.	115,114,061.	138,437,786.	140,984,974.
SUMMARIZATION BY FUND:				
COUNTY WIDE FUNDS:				
GENERAL FUND	97,719,727.	106,130,365.	128,820,254.	131,359,560.
FISH AND GAME FUND	2,528.	3,000.	2,540.	2,540.
ROAD FUND	7,728,356.	8,401,450.	9,100,380.	9,056,199.
ACCUMULATIVE CAPITAL OUTLAY FUND	283,377.	291,000.	329,742.	305,367.
TOTAL COUNTY WIDE FUNDS	105,733,988.	114,825,815.	138,252,916.	140,723,666.
LESS THAN COUNTY WIDE FUNDS:				
LIBRARY FUND	272,897.	287,597.	184,355.	258,989.
LIBRARY SPECIAL TAXING ZONE FUND	864.	649.	515.	2,319.
TOTAL LESS THAN COUNTY WIDE FUNDS	273,761.	288,246.	184,870.	261,308.
GRAND TOTAL	106,007,749.	115,114,061.	138,437,786.	140,984,974.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☐ ESTIMATED ☒ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes, Prior Secured	3024	919,323.	750,000.	700,000.	700,000.	
Property Taxes, Prior Secured	3024	16,177.	12,500.	11,000.	11,000.	Library
Property Taxes, Prior Secured	3024	827.	600.	500.	500.	Library Special Taxing Zone
Property Taxes, Prior Unsecured	3026	77,833.	236,000.	65,000.	65,000.	
Property Taxes, Prior Unsecured	3026	393.	500.	500.	500.	Library
Property Taxes, Prior Unsecured	3026	18.	15.	15.	15.	Library Special Taxing Zone
Solvent Credits Taxes	3028	171,024.	-0-	-0-	-0-	
Penalties and Costs on Delinquent Taxes	3030	373,688.	375,000.	375,000.	375,000.	
Sales and Use Taxes	3032	2,086,073.	2,165,000.	2,307,997.	2,307,997.	
Sales and Use Taxes	3032	29,000.	29,000.	29,000.	29,000.	Library
Franchises	3034	41,940.	45,790.	46,000.	46,000.	
Other Taxes:	3036					
Pro-Rata Canceled Taxes		65,190.	61,000.	10,500.	10,500.	
Pro-Rata Canceled Taxes		16.	-0-	-0-	-0-	Library
Aircraft Taxes		48,817.	67,322.	65,000.	65,000.	
Property Transfer Tax		185,819.	420,000.	420,000.	420,000.	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		4,016,138.	4,162,727.	4,030,512.	4,030,512.	
LICENSES AND PERMITS						
Animal Licenses	3100	11,377.	19,000.	5,000.	5,000.	
Business Licenses	3102	3,114.	5,660.	12,430.	12,430.	
Construction Permits	3104	152,047.	137,000.	170,565.	170,565.	
Road Privileges and Permits	3106	8,021.	8,200.	8,500.	8,500.	Road
Zoning Permits	3110	13,955.	16,000.	16,500.	16,500.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☐ ESTIMATED ☒ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
LICENSES AND PERMITS (CONTINUED)						
Other Licenses and Permits:						
Firearms Licenses	3122	33.	25.	25.	25.	
Marriage Licenses	3124	38,155.	42,300.	44,375.	44,375.	
TOTAL LICENSES AND PERMITS		226,702.	228,185.	257,395.	257,395.	
FINES, FORFEITS, AND PENALTIES						
Vehicle Code Fines:						
Municipal Courts - City Motor Vehicle	3130	455,471.	381,880.	410,600.	410,600.	
Justice Courts - City Motor Vehicle	3132	5,676.	5,100.	5,700.	5,700.	
Municipal Courts - Motor Vehicle	3136	826,434.	943,650.	951,580.	951,580.	Road
Justice Courts - Motor Vehicle	3138	142,970.	170,000.	180,600.	180,600.	Road
Other Court Fines:						
Superior Courts	3140	93,606.	70,000.	75,000.	75,000.	
Municipal Courts - General	3142	339,600.	325,100.	297,880.	366,680.	
Fish and Game Fines	3143	2,528.	3,000.	2,540.	2,540.	Fish and Game
Justice Courts - General	3144	8,737.	10,300.	11,200.	11,200.	
Forfeitures and Penalties:						
Fines Imposed as a Condition of Probation	3146	205,525.	175,150.	175,100.	175,100.	
Forfeited Deposits	3148	425.	500.	500.	500.	
Judgments and Damages	3150	3,400.	3,500.	5,000.	5,000.	
TOTAL FINES, FORFEITS, AND PENALTIES		2,084,372.	2,088,180.	2,115,700.	2,184,500.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☐ ESTIMATED ☒ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
REVENUE FROM THE USE OF MONEY AND PROPERTY						
Interest:						
Interest on Bank Deposits	3160	1,779,328.	2,880,000.	3,170,000.	3,170,000.	
Interest on Investments	3162	122,530.	253,000.	278,000.	278,000.	
Interest from Other Sources	3164	512.	-0-	-0-	-0-	
Rents and Concessions:						
Rent of Land and Buildings	3170	178,233.	203,349.	212,723.	212,023.	
Rent of Land and Buildings	3170	33,000.	20,500.	8,400.	8,400.	Road
Rent of Equipment	3172	13,260.	11,400.	11,400.	11,400.	Road
TOTAL REVENUE FROM THE USE OF MONEY AND PROPERTY		2,126,863.	3,368,249.	3,680,523.	3,679,823.	
AID FROM OTHER GOVERNMENTAL AGENCIES						
State - Alcoholic Beverage License Fees	3180	44,232.	43,000.	43,000.	43,000.	
State - Highway Users Tax	3182	6,246,420.	6,620,000.	7,000,000.	6,955,819.	Road
State - Motor Vehicle In Lieu Tax	3184	5,104,751.	5,114,600.	5,548,090.	5,548,090.	
State - Trailer Coach In Lieu Tax	3186	77,587.	69,000.	69,000.	69,000.	
State - Other In Lieu Taxes:						
Highway Property Rentals	3188	4,923.	17,185.	15,000.	15,000.	
Highway Property Rentals	3188	56.	-0-	-0-	-0-	Library
Highway Property Rentals	3188	3.	34.	-0-	-0-	Library Special Taxing Zone
State Welfare Administration:				1,475,216.	1,146,948.	
Medi-Cal Administration	3189	186,098.	288,435.	21,500.	21,500.	
Adoption Program	3190	298,161.	400,000.	-0-	-0-	
Licensing and Inspection of Boarding Homes	3192	53,235.	80,600.	-0-	-0-	
Maternity Care	3194	2,673.	2,000.	2,000.	-0-	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☐ ESTIMATED ☒ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
State for Aged	3196	7,313,126.	7,657,885.	8,452,728.	8,436,429.	
State for Blind	3198	547,818.	603,165.	630,375.	641,884.	
State for Children:						
Children in Family Groups	3202	8,629,085.	10,933,413.	12,950,948.	13,640,413.	
Children in Boarding Homes and Institutions	3204	781,975.	857,061.	1,000,786.	928,130.	
State for Crippled Children	3206	244,769.	242,600.	372,246.	372,246.	
State for Disabled	3210	4,761,321.	5,600,000.	6,387,884.	6,498,241.	
State - Medi-Cal Consultants	3215	155,178.	130,000.	205,000.	205,000.	
State - Health Administration	3216	203,711.	206,154.	210,000.	210,000.	
State for Cerebral Palsy	3218	143,483.	143,300.	108,330.	117,130.	
State for Mental Health	3220	1,213,396.	1,525,515.	2,722,850.	3,163,442.	
State for Tuberculosis Control	3230	35,480.	50,759.	54,800.	54,800.	
Other State Aid for Health:						
Treatment of Alcoholism	3234	144,499.	240,280.	239,800.	239,800.	
Health Research Projects	3236	14,931.	24,662.	17,000.	17,000.	
Tumor Registry	3238	1,128.	1,314.	1,300.	1,300.	
State for Agriculture:						
Agriculture Department Salaries	3240	3,300.	825.	3,300.	3,300.	
Rodent Control	3242	55.	175.	175.	175.	
State for Civil Defense	3244	25,724.	58,000.	56,127.	59,927.	
State for Construction:						
Senior Boys' Camp	3246	12,944.	-0-	-0-	-0-	
Juvenile Hall - Girls' Facility	3246			60,000.	60,000.	
Highland General Hospital	3246	1,152,166.	746,969.	743,985.	743,985.	
Road Construction	3260	254,777.	218,000.	800,000.	800,000.	Road

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☐ ESTIMATED ☒ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
State for Corrections:						
Boys' Camp Maintenance	3300	84,263.	77,820.	77,820.	77,820.	
Senior Boys' Camp Maintenance	3302	88,268.	93,662.	93,662.	93,662.	
Group Homes Maintenance	3304	5,136.	6,191.	6,191.	6,191.	
Girls' Home Maintenance	3306	58,014.	49,592.	49,592.	49,592.	
Special Supervision Program	3307	730,204.	1,035,080.	1,341,536.	1,362,122.	
Homeowners' Property Tax Reduction	3310				2,384,041.	
Homeowners' Property Tax Reduction	3310				64,186.	Library
Homeowners' Property Tax Reduction	3310				1,451.	Library Special Taxing Zone
Business Inventory Property Tax Reduction	3314			480,078.	553,483.	
Business Inventory Property Tax Reduction	3314				10,448.	Library
Business Inventory Property Tax Reduction	3314				353.	Library Special Taxing Zone
Other State Aid:						
State Milk Program	3320	20,604.	22,100.	22,100.	22,100.	
Bay Farm Island Bridge Maintenance	3322	20,589.	21,500.	22,600.	22,600.	Road
Surplus Property Refunds	3324	1,806.	2,100.	2,500.	2,500.	
Tax Deeded Land Rentals	3326	6,100.	636.	650.	650.	
Educational Leave Stipend	3350	19,251.	36,000.			
Defense of Needy Persons	3350	18,690.	36,000.	38,000.	41,500.	
Blind Vocational Project	3350	44,053.				
Cigarette Tax	3350	262,623.	380,000.	410,050.	410,050.	
Miscellaneous Other State Aid	3350	86,572.	81,535.	100,800.	32,970.	
Per Capita Grants	3350	60,112.	25,543.	52,359.	52,359.	Library
Federal for Welfare Administration	3360	6,894,077.	8,338,916.	11,159,850.	12,637,229.	
Federal for Aged	3362	8,467,231.	8,860,333.	9,746,741.	9,763,750.	
Federal for Blind	3366	806,501.	781,000.	821,091.	807,418.	
Federal for Children	3370	12,814,984.	15,199,813.	19,221,339.	18,294,062.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☐ ESTIMATED ☒ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
Federal for Disabled	3380	5,234,275.	5,952,354.	6,903,368.	6,776,778.	
Federal for Health Administration	3400	14,590.	7,296.	-0-	-0-	
Federal for Construction:						
Civil Defense Center	3410	13,586.	36,287.	-0-	-0-	
Highland General Hospital	3410	1,152,166.	746,969.	743,985.	743,985.	
Federal Other:						
Sugar Beet Subsidy	3442	733.	500.	500.	500.	
Aid for Cuban Refugees	3458	18,953.	40,000.	46,406.	46,406.	
Educational Leave Stipend	3458	4,758.	4,496.	-0-	-0-	
Metabolic Research	3458	216,697.	244,702.	-0-	-0-	
Poverty Projects	3458	380,717.	469,432.	642,435.	656,535.	
Miscellaneous Health Research Projects	3458	532,070.	756,216.	821,762.	821,762.	
Training Projects	3458	183,509.	246,748.	108,000.	121,500.	
Miscellaneous Other Projects	3458	5,078.	23,645.	-0-	-0-	
Library Assistance	3458	115,460.	167,304.	41,546.	41,546.	Library
Other In Lieu Taxes:						
Local Housing Authority In Lieu Taxes	3560	27,279.	22,450.	23,000.	23,000.	
Local Housing Authority In Lieu Taxes	3560	221.	-0-	-0-	-0-	Library
Local Housing Authority In Lieu Taxes	3560	16.	-0-	-0-	-0-	Library Special Taxing Zone
Other Governmental Agencies:						
Contributions from Cities	3572	15,524.	10,000.	45,000.	45,000.	
Contributions from Special Districts	3574	120,400.	82,000.	86,500.	86,500.	
Contributions from Special Districts	3574	27,348.	234,000.	20,000.	20,000.	Road
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		76,209,463.	85,967,151.	102,320,901.	106,066,608.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☐ ESTIMATED ☒ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
CHARGES FOR CURRENT SERVICES						
Assessment and Tax Collection Fees	3580	150,551.	160,400.	160,400.	175,400.	
Auditing and Accounting Fees	3582	6,185.	8,750.	8,750.	8,750.	
Communications Services	3584	45,003.	49,000.	53,000.	53,000.	
Election Services	3586	73,557.	83,394.	41,500.	41,500.	
Inheritance Tax Fees	3588	54,633.	50,000.	40,000.	40,000.	
Legal Services	3590	57,732.	55,000.	58,000.	58,000.	
Personnel Services	3592	2,673.	2,800.	3,500.	3,500.	
Planning and Engineering Services	3594	18,629.	14,000.	14,000.	14,000.	Road
Agricultural Services	3600	3,666.	4,500.	3,800.	3,800.	
Civil Process Service	3602	196,947.	209,375.	210,900.	210,900.	
Court Fees and Costs:						
Court Fines and Costs	3604	632,723.	618,530.	625,900.	625,900.	
Jury, Witness, and Interpreters' Fees	3605	86,782.	64,700.	70,700.	85,700.	
Court Reporters' Fees	3606	231,393.	230,000.	235,000.	235,000.	
Estate Fees	3608	72,127.	71,000.	70,000.	70,000.	
Humane Services	3610	99,716.	113,000.	116,000.	116,000.	
Law Enforcement Services	3612	7,170.	50,000.	8,000.	8,000.	
Recording Fees	3614	492,738.	494,650.	499,700.	499,700.	
Road and Street Services	3620	36,439.	67,500.	60,000.	60,000.	Road
Health Fees and Services	3624	549,025.	603,291.	714,030.	714,030.	
Mental Health Services	3626	230,791.	542,000.	600,000.	600,000.	
Adoption Fees	3630	52,913.	40,000.	45,000.	45,000.	
Crippled Children's Services	3632	12,776.	16,000.	16,000.	16,000.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☐ ESTIMATED ☒ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
CHARGES FOR CURRENT SERVICES (CONTINUED)						
Institutional Care and Services:						
Institutional Care and Services	3650	16,338,474.	12,641,511.	18,857,016.	19,200,986.	
Care in State Institutions	3652	192,505.	177,000.	175,000.	175,000.	
Care of Juvenile Court Wards	3656	314,395.	328,000.	328,000.	328,000.	
Care of City and Federal Prisoners	3658	127,367.	160,000.	160,000.	160,000.	
Educational Services:						
Nurses' Training	3660	9,275.	7,125.	-0-	-0-	
Peace Officer Training	3663	13,418.	7,090.	13,000.	13,000.	
Library Services	3670	46,548.	48,250.	49,950.	49,950.	Library
Other Charges for Current Services	3690	234,646.	402,688.	407,686.	407,686.	
Other Charges for Current Services	3690	40,585.	10,000.	-0-	-0-	Road
TOTAL CHARGES FOR CURRENT SERVICES		20,431,382.	17,329,554.	23,644,832.	24,018,802.	
OTHER REVENUE						
Sale of Fixed Assets:						
Sale of Land and/or Improvements	3700	104,930.	1,006,534.	-0-	-0-	
Sale of Land and/or Improvements	3700	23,184.	42,400.	10,000.	10,000.	Road
Sale of Equipment	3701	11,569.	5,000.	5,000.	5,000.	
Sale of Equipment	3701	8,202.	4,000.	6,300.	6,300.	Road
Sale of Equipment	3701	36,659.	31,000.	46,564.	46,564.	Accumulative Capital Outlay
Other Sales:						
Sale of Personal Property	3702	13,703.	13,170.	13,075.	13,175.	
Sale of Personal Property	3702	820.	1,000.	1,000.	1,000.	Road

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☐ ESTIMATED ☒ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER REVENUE (CONTINUED)						
Other Sales: (Continued)						
Sale of Produce	3704	11,680.	22,000.	20,000.	20,000.	
Sale of Meals	3708	159,171.	168,950.	170,566.	170,566.	
Other:						
Compensation Insurance Refunds	3732	102,626.	143,518.	90,000.	90,000.	
Compensation Insurance Refunds	3732	7,435.	7,000.	5,000.	5,000.	Road
Compensation Insurance Refunds	3732	220.	-0-	-0-	-0-	Library
Discounts on Stores Purchases	3734	14,582.	18,000.	18,000.	18,000.	
Duplicate Tax Payments	3738	34,780.	20,000.	16,000.	16,000.	
Gifts and Donations	3740	3,589.	7,213.	300.	300.	
General Relief Refunds	3742	6,713.	6,150.	6,000.	8,076.	
Insurance Proceeds	3750	14,433.	15,550.	10,500.	10,500.	
Insurance Proceeds	3750	590.	4,000.	500.	500.	Road
Unclaimed Money - Cash Overages and Voided Warrants	3770	13,467.	7,500.	7,500.	7,500.	
Unclaimed Money - Cash Overages and Voided Warrants	3770	19,070.	-0-	-0-	-0-	Road
Unclaimed Money - Cash Overages and Voided Warrants	3770	20.	-0-	-0-	-0-	Library
Other Revenue	3790	73,411.	178,230.	1,677,940.	59,550.	
Other Revenue	3790	583.	4,300.	500.	500.	Road
Other Revenue	3790	4,674.	4,500.	-0-	-0-	Library
Reserve for Acquisition of Motor Vehicle Equipment	3946	246,718.	260,000.	283,178.	258,803.	Accumulative Capital Outlay
TOTAL OTHER REVENUE		912,829.	1,970,015.	2,387,923.	747,334.	
GRAND TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		106,007,749.	115,114,061.	138,437,786.	140,984,974.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT						
Legislative and Administrative						
Board of Supervisors	101	331,800.07	332,376.	328,501.	329,611.	
Clerk, Board of Supervisors	103	46,041.75	85,780.	95,097.	98,449.	
County Administrator	104	163,792.95	178,838.	184,809.	197,298.	
Human Relations Commission	106	40,677.77	72,613.	101,584.	89,326.	
Economic Opportunity Programs	108	212,637.81	269,412.	424,514.	449,724.	
Total Legislative and Administrative		794,950.35	939,019.	1,134,505.	1,164,408.	
Finance						
Auditor-Controller	110	602,509.35	644,825.	694,858.	724,506.	
Assessor	111	1,754,879.53	2,092,085.	2,364,134.	2,288,674.	
Data Processing Center	112	551,429.48	543,209.	322,888.	386,634.	
Treasurer-Tax Collector	114	620,390.81	685,595.	697,456.	701,948.	
Purchasing Agent	117	232,962.03	231,303.	260,741.	262,767.	
Central Services	118	(478.22)	25,210.	9,883.	13,084.	
County Stores	119	282,794.54	311,419.	335,875.	342,319.	
Central Collections	120	281,283.83	338,646.	395,671.	343,762.	
Total Finance		4,325,771.35	4,872,292.	5,081,506.	5,063,694.	
Counsel						
County Counsel	125	248,939.65	286,873.	341,346.	346,068.	
Total Counsel		248,939.65	286,873.	341,346.	346,068.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
Personnel						
Civil Service Commission	131	275,502.75	317,561.	361,964.	361,349.	
Total Personnel		275,502.75	317,561.	361,964.	361,349.	
Property Management						
Motor Vehicle	140	53,861.95	169,927.	196,400.	120,265.	
Motor Vehicle	140	251,658.91	278,342.	279,975.	296,800.	Accumulative Capital Outlay
Building Maintenance	141	1,949,999.64	2,165,272.	2,088,854.	2,170,959.	
Public Works Administration	145	173,693.87	389,492.	363,439.	367,816.	
Total Property Management		2,429,214.37	3,003,033.	2,928,668.	2,955,840.	
Plant Acquisition						
Plant Acquisition	146	707,915.74	485,820.	4,913,155.	4,363,155.	
Plant Management	147	1,800,422.69	2,713,350.	2,061,729.	2,061,729.	
Total Plant Acquisition		2,508,338.43	3,199,170.	6,974,884.	6,424,884.	
Elections						
Primary Election	150	288,331.08	-0-	338,682.	332,432.	
General Election	151		260,000.	-0-	-0-	
Special Election	152	4,117.96	5,000.	10,000.	10,000.	
Registration of Voters	155	884,839.60	950,650.	1,026,784.	997,391.	
Total Elections		1,177,288.64	1,215,650.	1,375,466.	1,339,823.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
Communications						
Sheriff - Electronics Division	160	70,758.00	67,984.	56,386.	64,387.	
Total Communications		70,758.00	67,984.	56,386.	64,387.	
Promotion						
Advertising County Resources	165	321,202.54	331,500.	342,334.	342,334.	
Total Promotion		321,202.54	331,500.	342,334.	342,334.	
Other General						
Compensation Insurance	171	311,246.64	302,747.	370,586.	370,586.	
Fire Insurance	172		2,642.	155,000.	84,000.	
Professional and Public Liability Insurance	173	106,889.00	151,000.	138,971.	146,767.	
Other Insurance and Surety Bonds	174		17,466.	1,254.	1,254.	
Surveyor-Engineer	180	91,028.90	-0-	-0-	-0-	
Contributions to Employees' Retirement Fund	190	3,946,338.19	4,680,700.	5,390,837.	6,110,406.	
Contributions to Social Security (OASDI)	191	1,325,677.83	1,658,275.	2,016,317.	2,016,317.	
Contributions to Employees' Health Program	192	271,639.34	285,790.	321,420.	321,420.	
Miscellaneous Expense	199	3,556.99	5,000.	5,000.	5,000.	
Total Other General		6,056,376.89	7,103,620.	8,399,385.	9,055,750.	
TOTAL GENERAL GOVERNMENT		18,208,342.97	21,336,702.	26,996,444.	27,118,537.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION						
Judicial						
Superior Courts	200	997,678.39	1,180,541.	1,211,571.	1,186,200.	
County Clerk	202	723,864.20	751,420.	810,459.	803,188.	
District Attorney	205	1,214,664.50	1,442,382.	1,609,040.	1,655,007.	
Public Defender	207	403,762.81	498,306.	796,608.	726,101.	
Grand Jury	209	35,581.88	29,802.	28,300.	28,300.	
Alameda Municipal Court	210	103,041.95	113,798.	114,705.	116,570.	
Berkeley-Albany Municipal Court	211	300,449.37	329,216.	379,169.	362,750.	
Fremont-Newark-Union City Municipal Court	212	139,903.70	198,820.	221,163.	197,072.	
Oakland-Piedmont Municipal Court	214	1,192,510.81	1,321,065.	1,396,677.	1,357,323.	
San Leandro-Hayward Municipal Court	216	350,393.43	448,583.	486,399.	469,201.	
Livermore Justice Court	218	39,188.64	41,934.	52,954.	55,437.	
Pleasanton Justice Court	219	28,134.86	39,913.	49,117.	46,827.	
Total Judicial		5,529,174.54	6,395,780.	7,156,162.	7,003,976.	
Police Protection						
Sheriff	220	2,867,047.86	3,382,271.	3,700,232.	3,793,323.	
Total Police Protection		2,867,047.86	3,382,271.	3,700,232.	3,793,323.	
Detention and Correction						
County Jail	235	251,903.57	292,142.	264,170.	295,410.	
Santa Rita Rehabilitation Center	236	1,889,709.69	2,144,615.	2,290,935.	2,350,654.	
Probation Officer	240	3,547,299.01	3,832,819.	4,453,247.	4,362,544.	
Probation Officer - Intensive Supervision	241	706,759.39	1,050,000.	1,203,449.	1,259,948.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (CONTINUED)						
Detention and Correction (Continued)						
Juvenile Hall	242	1,620,770.84	1,814,842.	2,057,314.	2,097,260.	
Boys' Camp	245	262,988.52	263,319.	270,855.	282,474.	
Senior Boys' Camp	246	283,220.91	295,442.	320,392.	331,720.	
Girls' Home	247	336,269.19	322,720.	295,015.	307,194.	
State Correctional Schools	248	113,954.91	107,268.	100,000.	100,000.	
Group Homes	249	34,771.03	40,600.	43,546.	45,306.	
Total Detention and Correction		9,047,647.06	10,163,767.	11,298,923.	11,432,510.	
Protective Inspection						
Agricultural Commissioner	265	234,580.10	253,551.	257,448.	271,647.	
Building Inspection	266	249,501.86	238,724.	263,021.	251,686.	
Sealer of Weights and Measures	267	180,819.07	194,633.	215,071.	215,973.	
Total Protective Inspection		664,901.03	686,908.	735,540.	739,306.	
Other Protection						
Civil Defense	270	99,204.74	115,090.	161,016.	152,969.	
Coroner-Public Administrator	271	376,027.21	415,677.	428,691.	455,228.	
Planning Commission	273	237,702.30	249,962.	425,492.	275,159.	
Local Agency Formation Commission	274	16,927.08	15,833.	17,680.	18,530.	
Recorder	275	241,606.01	266,292.	308,625.	283,065.	
Field Services Department	280	304,086.46	314,338.	374,873.	357,183.	
Field Services Department	280	3,137.00	2,300.	2,540.	2,540.	Fish and Game

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (CONTINUED)						
Other Protection (Continued)						
Redevelopment Agency of Alameda County	283	34,006.56	-0-	-0-	-0-	
Total Other Protection		1,312,697.36	1,379,492.	1,718,917.	1,544,674.	
TOTAL PUBLIC PROTECTION		19,421,467.85	22,008,218.	24,609,774.	24,513,789.	
PUBLIC ASSISTANCE						
Hospital Care						
Medical Institutions Administration	300	105,206.52	79,159.	82,245.	85,465.	
Highland General Hospital	301	8,929,211.69	9,605,733.	12,259,000.	10,576,855.	
Fairmont Hospital	303	6,020,830.50	6,440,298.	6,905,185.	6,879,025.	
Fairmont Special Training Projects	304	2,490.60	34,300.	-0-	11,905.	
Metabolic Research	306	198,818.73	82,822.	-0-	-0-	
Fairmont Laundry	307	2,038.27	3,360.	-0-	-0-	
Medical Education and Research	309	89,004.12	90,000.	90,000.	90,000.	
Outside Medical Service	312	79,704.50	77,709.	83,764.	80,764.	
Mental Health Services	313	2,023,672.27	2,586,538.	5,464,580.	4,541,450.	
Care in State Hospitals	320	245,383.28	240,000.	240,000.	240,000.	
Total Hospital Care		17,696,360.48	19,239,919.	25,124,774.	22,505,464.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC ASSISTANCE (CONTINUED)						
Administration - Welfare and Security						
Welfare Department	350	10,206,903.49	12,964,836.	17,767,734.	17,758,435.	
Welfare Building	355	376,927.76	535,771.	703,629.	684,387.	
District Attorney - Family Support Division	358	247,144.89	274,109.	283,246.	294,528.	
Total Administration - Welfare and Security		10,830,976.14	13,774,716.	18,754,609.	18,737,350.	
Welfare and Security						
Aged Aid	360	17,029,117.87	17,777,355.	19,605,924.	19,605,924.	
Blind Aid	362	1,541,925.03	1,592,106.	1,660,330.	1,660,330.	
Aid to Families with Dependent Children	366	25,821,588.17	31,764,056.	38,548,513.	38,548,513.	
Children in Boarding Homes and Institutions	367	1,453,769.58	1,575,896.	1,822,006.	1,822,006.	
Disabled Aid	368	10,775,278.44	12,618,103.	14,357,580.	14,357,580.	
Medical Assistance - Contributions to Other Agencies	374	11,994,222.00	10,743,874.	12,158,660.	11,604,049.	
Total Welfare and Security		68,615,901.09	76,071,390.	88,153,013.	87,598,402.	
General Relief						
Indigent Aid	380	807,833.45	1,504,750.	2,059,329.	2,023,329.	
Indigent Aid (Cuban Refugees)	381		37,310.	46,406.	46,406.	
Total General Relief		807,833.45	1,542,060.	2,105,735.	2,069,735.	
Crippled Children's Services						
Crippled Children's Services	385	444,875.88	456,000.	740,754.	487,400.	
Total Crippled Children's Services		444,875.88	456,000.	740,754.	487,400.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ESTIMATED [ ] EXPENDITURES [x] 1968-69	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC ASSISTANCE (CONTINUED)						
Care of Court Wards						
Care of Juvenile Court Wards	390	500,673.40	531,670.	561,853.	572,394.	
Total Care of Court Wards		500,673.40	531,670.	561,853.	572,394.	
TOTAL PUBLIC ASSISTANCE		98,896,620.44	111,615,755.	135,440,738.	131,970,745.	
HEALTH AND SANITATION						
Health						
Health Department	400	3,525,447.41	3,855,586.	4,044,676.	4,117,501.	
Cerebral Palsy Program	401	128,301.61	125,800.	135,800.	134,700.	
Special Projects	404	128,543.35	151,891.	138,600.	138,600.	
Comprehensive Health Planning	405			43,372.	31,969.	
Vaccination Program	406	250,839.56	141,439.	160,150.	160,150.	
Poverty Projects	407-01d	225,417.01	80,121.	-0-	-0-	
Family Planning	407			138,070.	138,070.	
Operation Head Start	408	39,267.99	24,152.	46,500.	46,500.	
New Careers Training Project	409	48,682.81	64,000.	-0-	-0-	
Tuberculosis Eradication Project	410	28,561.11	40,950.	64,550.	64,550.	
Comprehensive Child Health Services Project	411	224,308.58	362,601.	381,238.	381,238.	
Alcoholism Program	412	185,181.31	216,420.	220,400.	220,400.	
Home Health Aide Training Program	413	133,470.35	92,588.	-0-	-0-	
Total Health		4,918,021.09	5,155,548.	5,373,356.	5,433,678.	
TOTAL HEALTH AND SANITATION		4,918,021.09	5,155,548.	5,373,356.	5,433,678.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
ROADS						
Road Construction and Maintenance						
Road and Bridge Maintenance	509	7,342,978.86	8,584,474.	10,159,150.	10,048,086.	
Total Road Construction and Maintenance		7,342,978.86	8,584,474.	10,159,150.	10,048,086.	
TOTAL ROADS		7,342,978.86	8,584,474.	10,159,150.	10,048,086.	
RECREATION AND CULTURAL SERVICES						
Veterans' Memorial Buildings						
Veterans' Memorial Buildings	600	150,472.06	161,874.	162,905.	168,678.	
Total Veterans' Memorial Buildings		150,472.06	161,874.	162,905.	168,678.	
TOTAL RECREATION AND CULTURAL SERVICES		150,472.06	161,874.	162,905.	168,678.	
EDUCATION						
Library Services						
County Library	780	12,810.00	15,504.	15,015.	15,015.	General
County Library	780	947,754.09	1,249,091.	1,645,228.	1,502,664.	Library
Cooperative Library System	781	234,053.35	189,903.	32,359.	32,359.	Library
Library Special Taxing Zone	785	31,162.01	28,306.	54,431.	44,880.	Library Special Taxing Zone
Total Library Services		1,225,779.45	1,482,804.	1,747,033.	1,594,918.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
EDUCATION (CONTINUED)						
School Administration						
Superintendent of Schools	800	417,338.85	436,610.	519,466.	463,577.	
Board of Education	802	3,487.52	4,330.	3,820.	3,820.	
Total School Administration		420,826.37	440,940.	523,286.	467,397.	
Agricultural Education						
Farm Advisor	804	51,312.47	51,064.	56,841.	57,570.	
Total Agricultural Education		51,312.47	51,064.	56,841.	57,570.	
TOTAL EDUCATION		1,697,918.29	1,974,808.	2,327,160.	2,119,885.	
GRAND TOTAL OF SPECIFIC PROGRAMS FOR EIGHT GENERAL FUNCTIONS SET FORTH ABOVE		150,635,821.56	170,837,379.	205,069,527.	201,373,398.	
RE-ANALYSIS OF ABOVE BY GENERAL CLASSIFICATIONS:						
Salaries and Employees' Benefits		58,916,518.72	67,160,317.	79,100,221.	78,788,166.	
Services and Supplies		14,501,608.56	17,094,602.	19,318,740.	18,042,726.	
Other Charges		74,344,576.92	82,781,389.	96,686,253.	95,883,674.	
Fixed Assets		2,873,117.36	3,801,071.	9,964,313.	8,658,832.	
GRAND TOTAL		150,635,821.56	170,837,379.	205,069,527.	201,373,398.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Total Specific Expenditure Requirements (brought forward)		150,635,821.56	170,837,379.	205,069,527.	201,373,398.	
APPROPRIATIONS FOR CONTINGENCIES:						
Appropriations for Contingencies - General				1,701,900.	1,607,430.	General
Appropriations for Contingencies - Fire Insurance Reserve				100,000.	120,000.	General
Appropriations for Contingencies - Road				300,000.	300,000.	Road
Appropriations for Contingencies - Library				47,000.	37,492.	Library
Appropriations for Contingencies - Salary Adjustments				4,000,000.	-0-	General
Appropriations for Contingencies - Salary Adjustments				123,000.	-0-	Road
Appropriations for Contingencies - Motor Vehicle Equipment Reserve				5,000.	5,000.	Accumulative Capital Outlay
TOTAL EXPENDITURE REQUIREMENTS		150,635,821.56	170,837,379.	211,346,427.	203,443,320.	
PROVISIONS FOR RESERVES:						
Accumulative Capital Outlay Fund				49,893.	49,893.	Accumulative Capital Outlay
Fish and Game Fund					2,749.	Fish and Game
TOTAL PROVISIONS FOR RESERVES				49,893.	52,642.	
GRAND TOTAL BUDGET REQUIREMENTS		150,635,821.56	170,837,379.	211,396,320.	203,495,962.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
RE-ANALYSIS BY FUND:						
COUNTY WIDE FUNDS:						
General Fund		141,821,172.70	160,504,963.	198,697,744.	191,173,499.	General
Fish and Game Fund		3,137.00	2,300.	2,540.	2,540.	Fish and Game
Fish and Game Fund - Provisions for Reserves					2,749.	Fish and Game
Road Fund		7,342,978.86	8,584,474.	10,582,150.	10,348,086.	Road
Accumulative Capital Outlay Fund		251,658.91	278,342.	284,975.	301,800.	Accumulative Capital Outlay
Accumulative Capital Outlay Fund - Provisions for Reserves				49,893.	49,893.	Accumulative Capital Outlay
TOTAL COUNTY WIDE FUNDS		149,418,947.47	169,370,079.	209,617,302.	201,878,567.	
LESS THAN COUNTY WIDE FUNDS:						
Library Fund		1,185,712.08	1,438,994.	1,724,587.	1,572,515.	Library
Library Special Taxing Zone Fund		31,162.01	28,306.	54,431.	44,880.	Library Special Taxing Zone
TOTAL LESS THAN COUNTY WIDE FUNDS		1,216,874.09	1,467,300.	1,779,018.	1,617,395.	
GRAND TOTAL BUDGET REQUIREMENTS		150,635,821.56	170,837,379.	211,396,320.	203,495,962.	

THIS PAGE INTENTIONALLY LEFT BLANK

Function No. 1

General Government $27,118,537.00

Legislative and Administrative

Finance

Personnel

Counsel

Property Management

Plant Acquisition

Elections

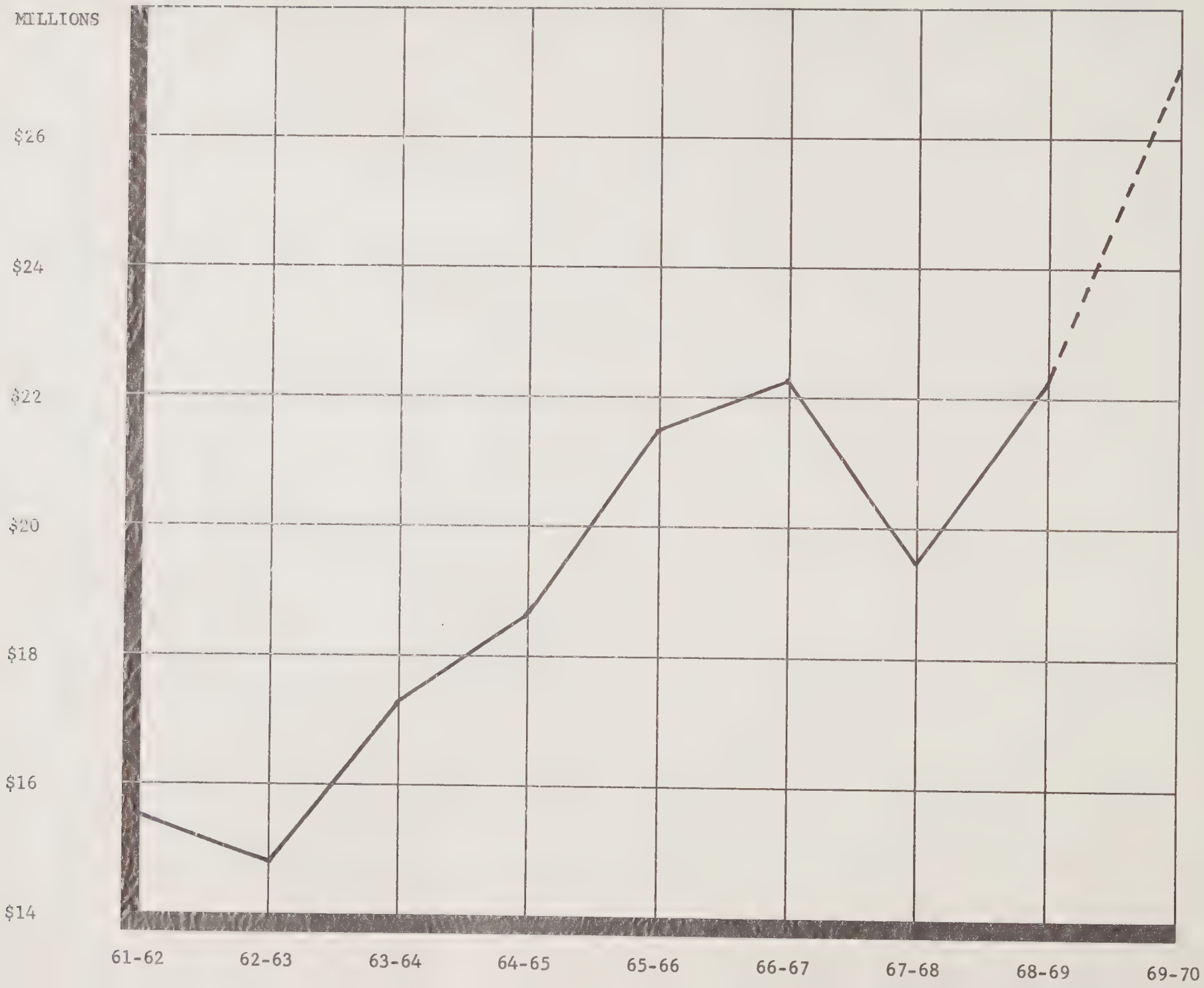
Communications

Promotion

Other General

FUNCTION 1

GENERAL GOVERNMENT EXPENDITURES



COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: BOARD OF SUPERVISORS - 101

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		93,214.23	96,500.	100,100.	101,210.	
SERVICES AND SUPPLIES						
Office Expense	4442	22,489.53	20,500.	15,000.	15,000.	
Maintenance of Equipment	4451	353.12	600.	500.	500.	
Maintenance - Electronic Equipment	4452	20.00	35.	-0-	-0-	
Communications	4454	1,122.83	1,944.	1,500.	1,500.	
Memberships, Dues, and Subscriptions	4459	13,083.00	44,396.	44,740.	44,740.	
Transportation and Travel	4460	9,598.19	9,500.	10,700.	10,700.	
Publications and Legal Notices	4462	23,671.07	20,500.	20,000.	20,000.	
Special Departmental Expense	4464	4,200.25	10,769.	5,000.	5,000.	
Professional and Specialized Services	4465	64,966.87	55,000.	65,000.	65,000.	
Insurance: Other Insurance and Surety Bonds	4474	363.00	382.	261.	261.	
Rents and Leases - Equipment	4476			100.	100.	
TOTAL SERVICES AND SUPPLIES		139,867.86	163,626.	162,801.	162,801.	
OTHER CHARGES						
Contributions to Other Agencies:						
Special Districts	4622	357.17	7,100.	600.	600.	
Fish and Game Propagation	4626		150.	-0-	-0-	
Expenditures Applicable to Prior Years	4650	12,500.00	-0-	-0-	-0-	
TOTAL OTHER CHARGES		12,857.17	7,250.	600.	600.	
FIXED ASSETS						
Equipment	4850	85,860.81	65,000.	65,000.	65,000.	
TOTAL FIXED ASSETS		85,860.81	65,000.	65,000.	65,000.	
GRAND TOTAL		331,800.07	332,376.	328,501.	329,611.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: CLERK, BOARD OF SUPERVISORS - 103

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		41,596.59	78,000.	85,243.	88,600.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,778.78	3,540.	4,790.	4,790.	
Maintenance of Equipment	4451		250.	265.	265.	
Transportation and Travel	4460	80.02	140.	230.	225.	
Professional and Specialized Services	4465	1,141.55	3,000.	3,500.	3,500.	
TOTAL SERVICES AND SUPPLIES		4,000.35	6,930.	8,785.	8,780.	
FIXED ASSETS						
Equipment	4850	444.81	850.	1,069.	1,069.	
TOTAL FIXED ASSETS		444.81	850.	1,069.	1,069.	
GRAND TOTAL		46,041.75	85,780.	95,097.	98,449.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: COUNTY ADMINISTRATOR - 104

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		175,650.00	190,500.	197,465.	209,954.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,087.63	1,000.	1,017.	1,017.	
Maintenance of Equipment	4451	174.64	250.	250.	250.	
Communications	4454	46.60	70.	100.	100.	
Transportation and Travel	4460	1,312.08	1,376.	1,433.	1,433.	
TOTAL SERVICES AND SUPPLIES		2,620.95	2,696.	2,800.	2,800.	
FIXED ASSETS						
Equipment	4850	640.50	-0-	-0-	-0-	
TOTAL FIXED ASSETS		640.50	-0-	-0-	-0-	
GRAND TOTAL - GROSS		178,911.45	193,196.	200,265.	212,754.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	15,118.50	14,358.	15,456.	15,456.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		15,118.50	14,358.	15,456.	15,456.	
GRAND TOTAL - NET		163,792.95	178,838.	184,809.	197,298.	

28

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: HUMAN RELATIONS COMMISSION - 106

CLASSIFICATION FUNCTION: General Government

ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		33,501.00	62,275.	86,868.	77,055.	
SERVICES AND SUPPLIES						
Office Expense	4442	3,344.35	4,460.	4,656.	4,656.	
Maintenance of Equipment	4451	74.72	75.	143.	143.	
Memberships, Dues, and Subscriptions	4459	85.75	230.	150.	150.	
Transportation and Travel	4460	2,610.13	4,200.	4,424.	3,760.	
Special Departmental Expense	4464	267.00	250.	600.	500.	
Professional and Specialized Services	4465	737.00	750.	750.	750.	
Data Processing Services	4466	57.82	50.	100.	100.	
Rents and Leases - Equipment	4476			840.	740.	
TOTAL SERVICES AND SUPPLIES		7,176.77	10,015.	11,663.	10,799.	
FIXED ASSETS						
Equipment	4850		323.	3,053.	1,472.	
TOTAL FIXED ASSETS			323.	3,053.	1,472.	
GRAND TOTAL		40,677.77	72,613.	101,584.	89,326.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: ECONOMIC OPPORTUNITY PROGRAMS - 108

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		175,973.79	236,400.	382,999.	408,801.	
SERVICES AND SUPPLIES						
Office Expense	4442	3,703.68	3,800.	4,042.	4,042.	
Maintenance - Structures, Improvements, and Grounds	4450	202.50	390.	928.	928.	
Maintenance of Equipment	4451	126.25	187.	171.	171.	
Utilities	4453	270.00	550.	1,344.	1,344.	
Communications	4454	955.56	953.	2,340.	2,340.	
Transportation and Travel	4460	4,069.98	4,200.	7,960.	7,684.	
Special Departmental Expense	4464	464.56	100.	-0-	-0-	
Professional and Specialized Services	4465	19,921.83	16,000.	13,699.	13,699.	
Insurance:						
Compensation Insurance	4471		572.	689.	689.	
Rents and Leases - Equipment	4476	4,366.00	5,303.	6,640.	6,640.	
Rents and Leases - Land, Structures, and Improvements	4477	976.00	756.	2,156.	2,156.	
TOTAL SERVICES AND SUPPLIES		35,056.36	32,811.	39,969.	39,693.	
FIXED ASSETS						
Equipment	4850	1,607.66	201.	1,546.	1,230.	
TOTAL FIXED ASSETS		1,607.66	201.	1,546.	1,230.	
GRAND TOTAL		212,637.81	269,412.	424,514.	449,724.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: AUDITOR-CONTROLLER - 110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		498,025.02	578,000.	598,118.	641,566.	
SERVICES AND SUPPLIES						
Office Expense	4442	19,097.17	21,000.	21,000.	21,000.	
Maintenance of Equipment	4451	3,938.08	4,900.	5,220.	5,220.	
Transportation and Travel	4460	3,684.26	3,407.	3,400.	3,400.	
Professional and Specialized Services:						
Data Processing Services	4466	77,249.88	76,800.	102,012.	102,012.	
Insurance:						
Other Insurance and Surety Bonds	4474	18.00	18.	18.	18.	
Rents and Leases - Equipment	4476	190.96	176.	176.	176.	
TOTAL SERVICES AND SUPPLIES		104,178.35	106,301.	131,826.	131,826.	
FIXED ASSETS						
Equipment	4850	2,875.09	2,548.	8,343.	8,343.	
TOTAL FIXED ASSETS		2,875.09	2,548.	8,343.	8,343.	
GRAND TOTAL - GROSS		605,078.46	686,849.	738,287.	781,735.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits Transferred	4920		39,624.	40,104.	53,904.	
Credit for Interdepartmental Services Rendered	4940	2,569.11	2,400.	3,325.	3,325.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		2,569.11	42,024.	43,429.	57,229.	
GRAND TOTAL - NET		602,509.35	644,825.	694,858.	724,506.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: ASSESSOR - 111

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		1,545,946.43	1,812,462.	2,064,483.	2,003,519.	
SERVICES AND SUPPLIES						
Office Expense	4442	51,648.89	98,000.	79,500.	73,500.	
Maintenance - Structures, Improvements, and Grounds	4450			500.	-0-	
Maintenance of Equipment	4451	1,918.91	4,000.	4,330.	4,000.	
Communications	4454	792.00	2,125.	2,000.	1,250.	
Transportation and Travel	4460	73,488.50	85,500.	86,750.	84,000.	
Professional and Specialized Services	4465	1,774.48	3,500.	2,400.	2,400.	
Data Processing Services	4466	56,809.93	62,000.	98,468.	98,468.	
Insurance:						
Other Insurance and Surety Bonds	4474	175.00	175.	175.	175.	
Rents and Leases - Equipment	4476	15,271.93	15,000.	14,670.	17,597.	
Rents and Leases - Land, Structures, and Improvements	4477		35.	2,285.	35.	
TOTAL SERVICES AND SUPPLIES		201,879.64	270,335.	291,078.	281,425.	
FIXED ASSETS						
Equipment	4850	7,053.46	9,288.	8,573.	3,730.	
TOTAL FIXED ASSETS		7,053.46	9,288.	8,573.	3,730.	
GRAND TOTAL		1,754,879.53	2,092,085.	2,364,134.	2,288,674.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: DATA PROCESSING CENTER - 112
(Division of Auditor-Controller)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		1,186,208.55	1,327,400.	1,435,765.	1,479,327.	
SERVICES AND SUPPLIES						
Office Expense	4442	82,928.67	85,500.	85,066.	85,066.	
Maintenance of Equipment	4451	984.07	1,770.	2,021.	2,021.	
Transportation and Travel	4460	9,356.96	11,880.	7,175.	7,175.	
Special Departmental Expense	4464	5,592.16	-0-	-0-	-0-	
Professional and Specialized Services	4465	31,090.50	22,500.	15,000.	15,000.	
Rents and Leases - Equipment	4476	1,132,489.73	1,114,898.	1,282,802.	1,282,802.	
TOTAL SERVICES AND SUPPLIES		1,262,442.09	1,236,548.	1,392,064.	1,392,064.	
FIXED ASSETS						
Equipment	4850	2,847.33	3,177.	3,150.	3,150.	
TOTAL FIXED ASSETS		2,847.33	3,177.	3,150.	3,150.	
GRAND TOTAL - GROSS		2,451,497.97	2,567,125.	2,830,979.	2,874,541.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	1,900,068.49	2,023,916.	2,508,091.	2,487,907.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,900,068.49	2,023,916.	2,508,091.	2,487,907.	
GRAND TOTAL - NET		551,429.48	543,209.	322,888.	386,634.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: TREASURER-TAX COLLECTOR - 114

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		422,363.68	455,000.	484,183.	490,100.	
SERVICES AND SUPPLIES						
Office Expense	4442	55,000.65	60,330.	53,851.	53,251.	
Maintenance of Equipment	4451	3,719.83	7,311.	7,311.	7,311.	
Memberships, Dues, and Subscriptions	4459	96.00	-0-	-0-	-0-	
Transportation and Travel	4460	2,820.76	2,650.	3,280.	3,280.	
Publications and Legal Notices	4462	1,307.63	9,000.	10,550.	10,550.	
Professional and Specialized Services	4465	6,081.92	20,500.	6,300.	5,475.	
Data Processing Services	4466	105,580.76	106,500.	109,000.	109,000.	
Insurance:						
Other Insurance and Surety Bonds	4474	1,368.00	1,368.	1,368.	1,368.	
Rents and Leases - Equipment	4476	18,048.21	19,250.	19,268.	19,268.	
TOTAL SERVICES AND SUPPLIES		194,023.76	226,909.	210,928.	209,503.	
FIXED ASSETS						
Equipment	4850	4,003.37	3,686.	2,345.	2,345.	
TOTAL FIXED ASSETS		4,003.37	3,686.	2,345.	2,345.	
GRAND TOTAL		620,390.81	685,595.	697,456.	701,948.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PURCHASING AGENT - 117

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		198,523.11	193,000.	219,959.	222,300.	
SERVICES AND SUPPLIES						
Office Expense	4442	9,069.66	12,000.	11,027.	11,027.	
Maintenance of Equipment	4451	1,035.92	883.	1,120.	1,120.	
Memberships, Dues, and Subscriptions	4459	85.00	105.	130.	130.	
Transportation and Travel	4460	3,245.83	3,600.	6,196.	5,981.	
Publications and Legal Notices	4462	776.77	900.	1,140.	1,040.	
Special Departmental Expense	4464		100.	31.	31.	
Professional and Specialized Services	4465	283.14	400.	690.	690.	
Rents and Leases - Equipment	4476	18,772.88	20,000.	19,922.	19,922.	
TOTAL SERVICES AND SUPPLIES		33,269.20	37,988.	40,256.	39,941.	
FIXED ASSETS						
Equipment	4850	1,169.72	315.	526.	526.	
TOTAL FIXED ASSETS		1,169.72	315.	526.	526.	
GRAND TOTAL		232,962.03	231,303.	260,741.	262,767.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: CENTRAL SERVICES - 118
(Division of Purchasing Agent)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		119,089.68	141,400.	163,134.	143,000.	
SERVICES AND SUPPLIES						
Household Expense:						
Laundry Service and Supplies	4436	380.82	580.	511.	511.	
Office Expense	4442	1,968.89	1,956.	2,000.	2,000.	
Maintenance of Equipment	4451	3,660.07	4,900.	5,021.	5,021.	
Transportation and Travel	4460	182.04	177.	278.	278.	
Special Departmental Expense	4464	79,113.16	89,448.	103,000.	93,000.	
Professional and Specialized Services	4465	40.00	84.	108.	108.	
Data Processing Services	4466	1,248.65	1,250.	1,100.	1,100.	
Rents and Leases - Equipment	4476	12,927.22	19,000.	24,986.	24,194.	
TOTAL SERVICES AND SUPPLIES		99,520.85	117,395.	137,004.	126,212.	
FIXED ASSETS						
Equipment	4850	8,000.00	12,415.	9,883.	9,312.	
TOTAL FIXED ASSETS		8,000.00	12,415.	9,883.	9,312.	
GRAND TOTAL - GROSS		226,610.53	271,210.	310,021.	278,524.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	227,088.75	246,000.	300,138.	265,440.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		227,088.75	246,000.	300,138.	265,440.	
GRAND TOTAL - NET		(478.22)	25,210.	9,883.	13,084.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: COUNTY STORES - 119 (Division of Purchasing Agent)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		244,496.50	269,200.	283,684.	294,100.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417			248.	-0-	
Household Expense	4432	184.29	100.	100.	100.	
Laundry Service and Supplies	4436			874.	-0-	
Office Expense	4442	2,481.51	2,550.	2,550.	2,550.	
Maintenance - Structures, Improvements, and Grounds	4450	154.53	1,051.	212.	212.	
Maintenance of Equipment	4451	755.00	700.	729.	729.	
Utilities	4453	620.90	650.	650.	500.	
Transportation and Travel	4460	15,824.51	15,900.	22,595.	20,595.	
Special Departmental Expense	4464	335.67	375.	300.	300.	
Professional and Specialized Services	4465	264.00	264.	264.	264.	
Data Processing Services	4466		15,679.	17,124.	17,124.	
Rents and Leases - Equipment	4476	12,464.10	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		33,084.51	37,269.	45,646.	42,374.	
OTHER CHARGES						
Unapportioned Inventory Adjustments	4695	1,172.03	1,500.	1,500.	1,500.	
TOTAL OTHER CHARGES		1,172.03	1,500.	1,500.	1,500.	
FIXED ASSETS						
Equipment	4850	4,041.50	3,450.	5,045.	4,345.	
TOTAL FIXED ASSETS		4,041.50	3,450.	5,045.	4,345.	
GRAND TOTAL		282,794.54	311,419.	335,875.	342,319.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: CENTRAL COLLECTIONS - 120
(Division of Auditor-Controller)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		492,409.18	568,400.	626,328.	620,051.	
SERVICES AND SUPPLIES						
Office Expense	4442	24,001.38	29,500.	32,082.	29,982.	
Maintenance of Equipment	4451	1,144.01	2,000.	1,887.	1,887.	
Memberships, Dues, and Subscriptions	4459	10.00	25.	25.	25.	
Transportation and Travel	4460	1,163.34	1,975.	1,550.	1,410.	
Special Departmental Expense	4464	2,522.45	2,200.	2,500.	2,500.	
Professional and Specialized Services	4465	361.60	200.	250.	250.	
Data Processing Services	4466	136,438.33	133,000.	173,855.	153,671.	
TOTAL SERVICES AND SUPPLIES		165,641.11	168,900.	212,149.	189,725.	
FIXED ASSETS						
Equipment	4850	13,084.95	3,966.	25,777.	24,169.	
TOTAL FIXED ASSETS		13,084.95	3,966.	25,777.	24,169.	
GRAND TOTAL - GROSS		671,135.24	741,266.	864,254.	833,945.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	389,851.41	402,620.	468,583.	490,183.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		389,851.41	402,620.	468,583.	490,183.	
GRAND TOTAL - NET		281,283.83	338,646.	395,671.	343,762.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY COUNSEL - 125

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Counsel

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		235,415.01	275,502.	316,840.	332,460.	
SERVICES AND SUPPLIES						
Office Expense	4442	5,922.38	6,400.	7,279.	7,000.	
Maintenance of Equipment	4451	175.06	500.	1,000.	600.	
Communications	4454			100.	100.	
Memberships, Dues, and Subscriptions	4459	475.00	475.	475.	475.	
Transportation and Travel	4460	1,406.26	2,400.	2,445.	2,015.	
Special Departmental Expense	4464	603.01	1,000.	2,500.	1,500.	
Professional and Specialized Services	4465	91.45	100.	500.	500.	
Rents and Leases - Equipment	4476			8,440.	-0-	
TOTAL SERVICES AND SUPPLIES		8,673.16	10,875.	22,739.	12,190.	
FIXED ASSETS						
Equipment	4850	4,851.48	496.	1,767.	1,418.	
TOTAL FIXED ASSETS		4,851.48	496.	1,767.	1,418.	
GRAND TOTAL		248,939.65	286,873.	341,346.	346,068.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: CIVIL SERVICE COMMISSION - 131

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Personnel

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		237,015.37	244,000.	272,886.	274,111.	
SERVICES AND SUPPLIES						
Office Expense	4442	19,001.56	19,000.	18,278.	18,278.	
Maintenance of Equipment	4451	400.97	550.	500.	500.	
Memberships, Dues, and Subscriptions	4459	375.00	375.	375.	375.	
Transportation and Travel	4460	2,631.78	3,000.	3,633.	3,633.	
Publications and Legal Notices	4462	2,121.67	2,900.	3,500.	3,000.	
Professional and Specialized Services	4465	4,841.97	37,500.	46,250.	45,680.	
Data Processing Services	4466	8,404.50	9,000.	14,636.	14,636.	
Rents and Leases - Land, Structures, and Improvements	4477	130.91	275.	300.	275.	
TOTAL SERVICES AND SUPPLIES		37,908.36	72,600.	87,472.	86,377.	
FIXED ASSETS						
Equipment	4850	579.02	961.	1,606.	861.	
TOTAL FIXED ASSETS		579.02	961.	1,606.	861.	
GRAND TOTAL		275,502.75	317,561.	361,964.	361,349.	

42

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: BUILDING MAINTENANCE - 141
(Division of Public Works)

CLASSIFICATION FUNCTION: General Government

ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		1,966,675.24	2,073,000.	2,270,018.	2,369,694.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	2,249.65	1,850.	3,459.	3,392.	
Household Expense	4432	55,591.68	67,400.	67,890.	67,890.	
Laundry Service and Supplies	4436	4,257.09	4,383.	5,160.	5,160.	
Office Expense	4442	3,652.49	3,500.	3,415.	3,415.	
Small Tools and Instruments	4446	5,292.15	5,250.	5,850.	5,550.	
Maintenance - Structures, Improvements, and Grounds	4450	205,907.20	221,000.	230,135.	225,135.	
Maintenance of Equipment	4451	57,964.49	62,000.	69,005.	69,005.	
Utilities	4453	319,573.94	359,300.	347,826.	336,898.	
Communications	4454	415,375.41	542,000.	505,000.	505,000.	
Transportation and Travel	4460	18,852.30	20,000.	22,604.	22,604.	
Special Departmental Expense	4464	67.63	200.	2,640.	240.	
Professional and Specialized Services	4465	1,288.10	939.	925.	925.	
Rents and Leases - Equipment	4476	494.98	500.	898.	898.	
Rents and Leases - Land, Structures, and Improvements	4477	154,416.80	186,000.	188,398.	185,267.	
Leased Property Maintenance	4480		350.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		1,244,983.91	1,474,672.	1,453,205.	1,431,379.	
FIXED ASSETS						
Structures and Improvements	4820	35,418.26	34,000.	32,840.	32,840.	
Equipment	4850	1,905.64	4,470.	1,878.	1,178.	
TOTAL FIXED ASSETS		37,323.90	38,470.	34,718.	34,018.	
GRAND TOTAL - GROSS		3,248,983.05	3,586,142.	3,757,941.	3,835,091.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	1,298,983.41	1,420,870.	1,669,087.	1,664,132.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,298,983.41	1,420,870.	1,669,087.	1,664,132.	
GRAND TOTAL - NET		1,949,999.64	2,165,272.	2,088,854.	2,170,959.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PUBLIC WORKS DEPARTMENT - 145

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		169,549.99	371,000.	399,690.	389,746.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,826.71	7,000.	10,080.	7,240.	
Maintenance of Equipment	4451	190.56	257.	307.	307.	
Memberships, Dues, and Subscriptions	4459		104.	111.	111.	
Transportation and Travel	4460	2,950.65	3,278.	3,711.	3,511.	
Special Departmental Expense	4464	323.95	1,050.	500.	500.	
Professional and Specialized Services	4465		5,500.	23,500.	23,500.	
Data Processing Services	4466	20,517.01	21,000.	24,500.	24,500.	
TOTAL SERVICES AND SUPPLIES		26,808.88	38,189.	62,709.	59,669.	
OTHER CHARGES						
Miscellaneous Expense	4699		60,000.	-0-	-0-	
TOTAL OTHER CHARGES			60,000.	-0-	-0-	
FIXED ASSETS						
Equipment	4850		808.	546.	546.	
TOTAL FIXED ASSETS			808.	546.	546.	
GRAND TOTAL - GROSS		196,358.87	469,997.	462,945.	449,961.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits Transferred	4920	22,665.00	8,505.	23,126.	5,765.	
Credit for Interdepartmental Services Rendered	4940		72,000.	76,380.	76,380.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		22,665.00	80,505.	99,506.	82,145.	
GRAND TOTAL - NET		173,693.87	389,492.	363,439.	367,816.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: PLANT ACQUISITION - 146
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
FIXED ASSETS						
Land	4810	50,718.00	4,705.	-0-	-0-	
Structures and Improvements	4820	657,197.74	481,115.	4,913,155.	4,363,155.	
TOTAL FIXED ASSETS		707,915.74	485,820.	4,913,155.	4,363,155.	
GRAND TOTAL		707,915.74	485,820.	4,913,155.	4,363,155.	

CAPITAL PROJECTS

Berkeley-Albany Municipal Court Building Addition	Superior Court Space - Administration Building
Highland General Hospital Remodeling	Fairmont Hospital Emergency Power
Winton Avenue Building Addition	Highland School of Nursing
Courthouse Remodeling	Juvenile Hall Expansion
Animal Shelter Addition	Contingency

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: PLANT MANAGEMENT - 147
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SERVICES AND SUPPLIES						
Rents and Leases - Land, Structures, and Improvements	4477	1,800,422.69	2,713,350.	2,061,729.	2,061,729.	
TOTAL SERVICES AND SUPPLIES		1,800,422.69	2,713,350.	2,061,729.	2,061,729.	
GRAND TOTAL		1,800,422.69	2,713,350.	2,061,729.	2,061,729.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: ELECTIONS - 150, 151, 152
(Division of Clerk-Recorder)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
PRIMARY ELECTION - 150						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464	288,331.08	-0-	338,682.	332,432.	
TOTAL SERVICES AND SUPPLIES		288,331.08	-0-	338,682.	332,432.	
GENERAL ELECTION - 151						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464		260,000.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES			260,000.	-0-	-0-	
SPECIAL ELECTION - 152						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464	4,117.96	5,000.	10,000.	10,000.	
TOTAL SERVICES AND SUPPLIES		4,117.96	5,000.	10,000.	10,000.	
GRAND TOTAL		292,449.04	265,000.	348,682.	342,432.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: REGISTRATION OF VOTERS - 155
(Division of County Clerk-Recorder)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		244,497.97	298,000.	312,839.	310,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	15,746.37	28,000.	23,808.	23,808.	
Maintenance of Equipment	4451	668.40	800.	1,169.	369.	
Communications	4454	1,349.88	1,700.	1,750.	1,750.	
Transportation and Travel	4460	1,534.18	1,650.	1,800.	1,800.	
Special Departmental Expense	4464	9,974.80	9,000.	12,000.	10,000.	
Professional and Specialized Services:						
Data Processing Services	4466	47,232.90	45,000.	58,500.	58,500.	
Rents and Leases - Equipment	4476	560,191.42	565,000.	564,586.	564,586.	
Rents and Leases - Land, Structures, and Improvements	4477	720.00	800.	800.	800.	
TOTAL SERVICES AND SUPPLIES		637,417.95	651,950.	664,413.	661,613.	
FIXED ASSETS						
Equipment	4850	2,923.68	700.	49,532.	25,778.	
TOTAL FIXED ASSETS		2,923.68	700.	49,532.	25,778.	
GRAND TOTAL		884,839.60	950,650.	1,026,784.	997,391.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: SHERIFF - ELECTRONICS DIVISION - 160
(Division of Sheriff)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		63,231.32	69,600.	78,692.	88,600.	
SERVICES AND SUPPLIES						
Household Expense:						
Laundry Service and Supplies	4436		265.	360.	360.	
Office Expense	4442	52.27	-0-	-0-	-0-	
Small Tools and Instruments	4446	500.53	500.	500.	500.	
Maintenance - Structures, Improvements, and Grounds	4450	1,114.24	1,000.	1,000.	1,000.	
Maintenance of Equipment	4451	18,490.57	18,500.	18,000.	18,000.	
Maintenance - Electronic Equipment	4452	914.20	700.	750.	750.	
Utilities	4453	387.95	675.	600.	600.	
Memberships, Dues, and Subscriptions	4459	47.75	153.	179.	179.	
Transportation and Travel	4460	2,424.60	2,440.	2,855.	2,750.	
TOTAL SERVICES AND SUPPLIES		23,932.11	24,233.	24,244.	24,139.	
FIXED ASSETS						
Equipment	4850	21,230.15	18,651.	9,103.	7,448.	
TOTAL FIXED ASSETS		21,230.15	18,651.	9,103.	7,448.	
GRAND TOTAL - GROSS		108,393.58	112,484.	112,039.	120,187.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	37,635.58	44,500.	55,653.	55,800.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		37,635.58	44,500.	55,653.	55,800.	
GRAND TOTAL - NET		70,758.00	67,984.	56,386.	64,387.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: ADVERTISING COUNTY RESOURCES - 165

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION FUNCTION: General Government

ACTIVITY: Promotion

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SERVICES AND SUPPLIES						
Special Departmental Expense:						
Chamber of Commerce	4464	321,202.54	331,500.	322,559.	341,587.	
Miscellaneous	4464			19,775.	747.	
TOTAL SERVICES AND SUPPLIES		321,202.54	331,500.	342,334.	342,334.	
GRAND TOTAL		321,202.54	331,500.	342,334.	342,334.	

50

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COMPENSATION INSURANCE - 171

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SERVICES AND SUPPLIES						
Insurance:						
Compensation Insurance	4471	330,524.13	317,561.	386,832.	386,832.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Services and Supplies - Road (509-4471)		18,494.55	14,031.	15,414.	15,414.	Road
Services and Supplies - Library (780-4471)		782.94	783.	832.	832.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		19,277.49	14,814.	16,246.	16,246.	
GRAND TOTAL - NET		311,246.64	302,747.	370,586.	370,586.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: FIRE INSURANCE - 172

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SERVICES AND SUPPLIES						
Insurance:						
Fire Insurance	4472		3,861.	156,000.	85,000.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Services and Supplies - Road (509-4472)			1,200.	-0-	-0-	Road
Services and Supplies - Library (780-4472)			19.	1,000.	1,000.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			1,219.	1,000.	1,000.	
GRAND TOTAL - NET			2,642.	155,000.	84,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PROFESSIONAL AND PUBLIC LIABILITY INSURANCE - 173

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SERVICES AND SUPPLIES						
Insurance:						
Professional and Public Liability Insurance	4470	121,707.00	177,692.	157,492.	167,630.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Services and Supplies - Road (509-4470)		14,558.00	26,400.	18,215.	20,557.	Road
Services and Supplies - Library (780-4470)		260.00	292.	306.	306.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		14,818.00	26,692.	18,521.	20,863.	
GRAND TOTAL - NET		106,889.00	151,000.	138,971.	146,767.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: OTHER INSURANCE AND SURETY BONDS - 174

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SERVICES AND SUPPLIES						
Insurance:						
Other Insurance and Surety Bonds	4474	243.00	18,059.	1,532.	1,532.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Services and Supplies - Road (509-4474)		243.00	543.	278.	278.	Road
Services and Supplies - Library (780-4474)			50.	-0-	-0-	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		243.00	593.	278.	278.	
GRAND TOTAL - NET			17,466.	1,254.	1,254.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: SURVEYOR-ENGINEER - 180
CLASSIFICATION: (Division of Public Works)
FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		90,587.12	-0-	-0-	-0-	
SERVICES AND SUPPLIES						
Office Expense	4442	2,812.45				
Transportation and Travel	4460	145.50				
Professional and Specialized Services	4465	14,477.29				
TOTAL SERVICES AND SUPPLIES		17,435.24	-0-	-0-	-0-	
GRAND TOTAL - GROSS		108,022.36	-0-	-0-	-0-	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits Transferred	4920	16,993.46				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		16,993.46	-0-	-0-	-0-	
GRAND TOTAL - NET		91,028.90	-0-	-0-	-0-	

NOTE: Combined with Public Works Administration - 1968-69

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: COUNTY CONTRIBUTIONS TO EMPLOYEES' RETIREMENT FUND - 190

CLASSIFICATION FUNCTION: General Government

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS						
Retirement:						
Employee Retirement Funds	4125	4,129,626.50	4,880,000.	5,620,162.	6,370,417.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits - Road (509-4125)		149,719.95	153,200.	167,447.	189,853.	Road
Salaries and Employee Benefits - Library (780-4125)		33,568.36	46,100.	61,878.	70,158.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		183,288.31	199,300.	229,325.	260,011.	
GRAND TOTAL - NET		3,946,338.19	4,680,700.	5,390,837.	6,110,406.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY CONTRIBUTIONS TO SOCIAL SECURITY (OASDI) - 191

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION FUNCTION: General Government

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS						
Retirement:						
F.I.C.A. Retirement Funds	4126	1,385,708.18	1,730,000.	2,098,575.	2,098,575.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits - Road (509-4126)		45,057.98	50,525.	51,402.	51,402.	Road
Salaries and Employee Benefits - Library (780-4126)		14,972.37	21,200.	30,856.	30,856.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		60,030.35	71,725.	82,258.	82,258.	
GRAND TOTAL - NET		1,325,677.83	1,658,275.	2,016,317.	2,016.317.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: COUNTY CONTRIBUTIONS TO EMPLOYEES' HEALTH PROGRAM - 192

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS						
Employee Group Insurance	4128	284,611.34	298,500.	335,520.	335,520.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits - Road (509-4128)		10,287.00	9,670.	9,900.	9,900.	Road
Salaries and Employee Benefits - Library (780-4128)		2,685.00	3,040.	4,200.	4,200.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		12,972.00	12,710.	14,100.	14,100.	
GRAND TOTAL - NET		271,639.34	285,790.	321,420.	321,420.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: MISCELLANEOUS EXPENSE - 199

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
OTHER CHARGES						
Miscellaneous Expense	4699	3,556.99	5,000.	5,000.	5,000.	
TOTAL OTHER CHARGES		3,556.99	5,000.	5,000.	5,000.	
GRAND TOTAL		3,556.99	5,000.	5,000.	5,000.	

Function No. 2

Public Protection $24,513,789.00

Judicial

Public Protection

Detention and Correction

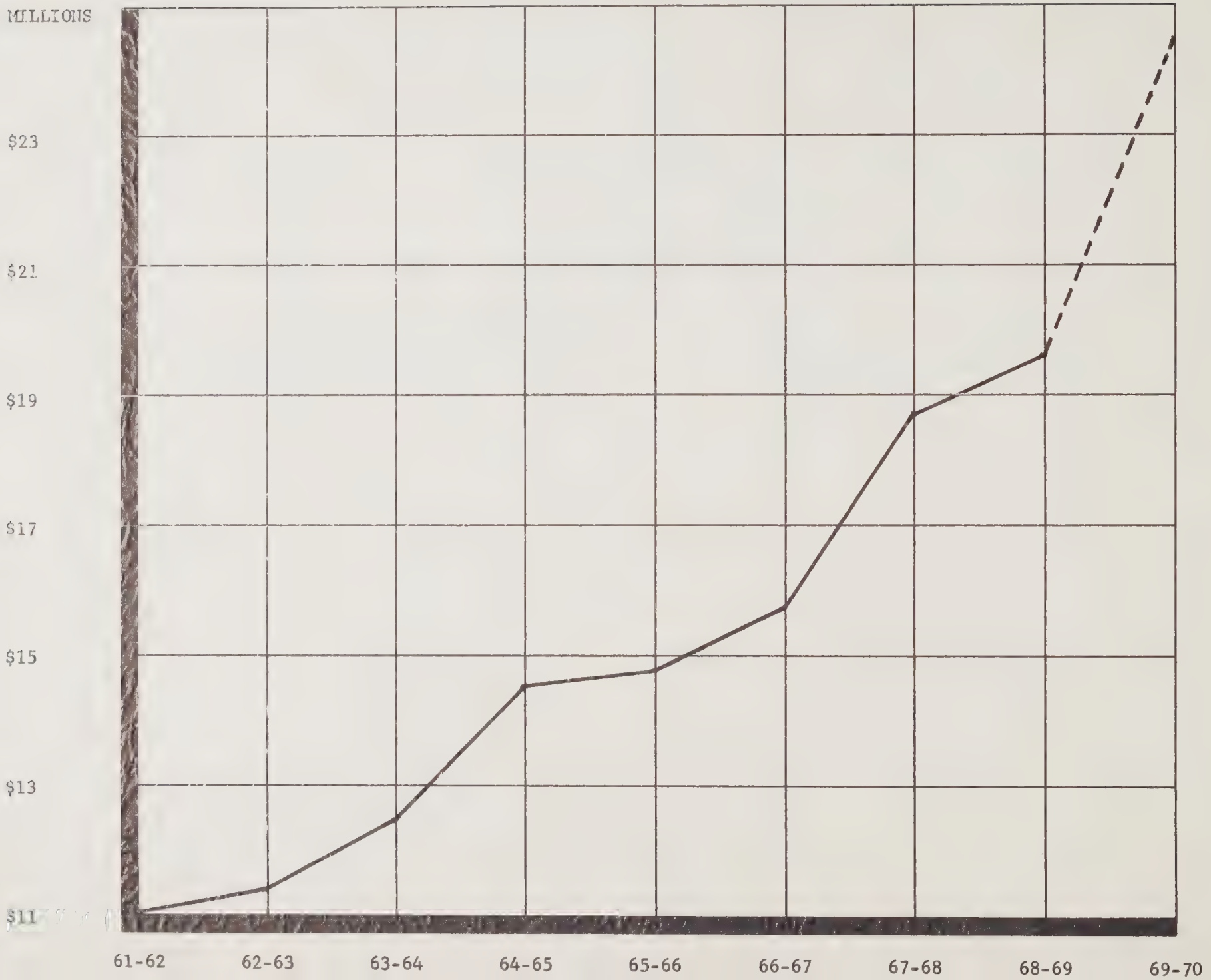
Fire Protection

Protective Inspection

Other Protection

FUNCTION 2

PUBLIC PROTECTION EXPENDITURES



COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: SUPERIOR COURTS - 200

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		561,417.43	615,000.	698,186.	679,145.	
SERVICES AND SUPPLIES						
Office Expense	4442	28,988.09	30,650.	36,000.	36,000.	
Maintenance of Equipment	4451	482.58	700.	800.	750.	
Maintenance - Electronic Equipment	4452		755.	-0-	-0-	
Communications	4454	16,976.75	23,000.	10,400.	10,000.	
Jury and Witness Expense	4456	215,193.77	255,800.	245,000.	244,500.	
Transportation and Travel	4460	6,007.49	7,500.	10,460.	10,380.	
Publications and Legal Notices	4462	964.04	700.	1,100.	1,100.	
Special Departmental Expense	4464	359.86	-0-	-0-	-0-	
Professional and Specialized Services	4465	162,721.32	242,533.	196,500.	196,500.	
Data Processing Services	4466		500.	750.	750.	
Rents and Leases - Equipment	4476	154.00	168.	168.	168.	
TOTAL SERVICES AND SUPPLIES		431,847.90	562,306.	501,178.	500,148.	
FIXED ASSETS						
Equipment	4850	4,413.06	3,235.	12,207.	6,907.	
TOTAL FIXED ASSETS		4,413.06	3,235.	12,207.	6,907.	
GRAND TOTAL		997,678.39	1,180,541.	1,211,571.	1,186,200.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: COUNTY CLERK - 202
(Formerly Department 102)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		664,613.45	692,200.	725,628.	738,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	35,035.71	35,618.	38,433.	37,299.	
Maintenance of Equipment	4451	1,635.29	2,000.	2,622.	2,350.	
Transportation and Travel	4460	2,268.89	2,300.	2,306.	2,231.	
Professional and Specialized Services	4465	1,785.98	1,850.	-0-	-0-	
Data Processing Services	4466	8,113.12	10,500.	14,500.	14,500.	
Insurance:						
Other Insurance and Surety Bonds	4474	88.00	88.	88.	88.	
Rents and Leases - Equipment	4476	2,564.30	3,100.	21,436.	5,369.	
Rents and Leases - Land, Structures, and Improvements	4477	269.50	210.	240.	240.	
TOTAL SERVICES AND SUPPLIES		51,760.79	55,666.	79,625.	62,077.	
FIXED ASSETS						
Equipment	4850	7,495.96	3,554.	5,206.	3,111.	
TOTAL FIXED ASSETS		7,495.96	3,554.	5,206.	3,111.	
GRAND TOTAL - GROSS		723,870.20	751,420.	810,459.	803,188.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	6.00	-0-	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		6.00	-0-	-0-	-0-	
GRAND TOTAL - NET		723,864.20	751,420.	810,459.	803,188.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: DISTRICT ATTORNEY - 205

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		1,118,693.31	1,326,000.	1,479,461.	1,530,100.	
SERVICES AND SUPPLIES						
Office Expense	4442	16,029.59	18,200.	17,945.	17,945.	
Maintenance of Equipment	4451	2,077.03	2,389.	2,389.	2,389.	
Maintenance - Electronic Equipment	4452	1,029.74	750.	2,156.	2,048.	
Communications	4454	10,309.97	16,500.	14,000.	14,000.	
Jury and Witness Expense	4456			150.	150.	
Memberships, Dues, and Subscriptions	4459	200.00	225.	225.	225.	
Transportation and Travel	4460	23,027.36	24,000.	29,055.	27,075.	
Special Departmental Expense	4464	16,158.89	15,200.	25,000.	25,000.	
Professional and Specialized Services	4465	15,407.52	15,500.	15,500.	15,500.	
Insurance:						
Other Insurance and Surety Bonds	4474	18.00	18.	18.	18.	
Rents and Leases - Equipment	4476	7,418.56	11,200.	12,576.	12,576.	
TOTAL SERVICES AND SUPPLIES		91,676.66	103,982.	119,014.	116,926.	
FIXED ASSETS						
Equipment	4850	4,294.53	12,400.	10,565.	7,981.	
TOTAL FIXED ASSETS		4,294.53	12,400.	10,565.	7,981.	
GRAND TOTAL		1,214,664.50	1,442,382.	1,609,040.	1,655,007.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PUBLIC DEFENDER - 207

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		369,693.12	466,000.	755,102.	690,471.	
SERVICES AND SUPPLIES						
Office Expense	4442	6,250.82	9,000.	9,900.	9,000.	
Maintenance of Equipment	4451	345.95	350.	502.	502.	
Communications	4454	74.43	130.	125.	125.	
Jury and Witness Expense	4456	150.00	250.	200.	200.	
Transportation and Travel	4460	14,875.80	17,500.	18,656.	17,362.	
Special Departmental Expense	4464	236.42	475.	400.	400.	
Professional and Specialized Services	4465	3,320.38	3,000.	3,000.	3,000.	
TOTAL SERVICES AND SUPPLIES		25,253.80	30,705.	32,783.	30,589.	
FIXED ASSETS						
Equipment	4850	8,815.89	1,601.	8,723.	5,041.	
TOTAL FIXED ASSETS		8,815.89	1,601.	8,723.	5,041.	
GRAND TOTAL		403,762.81	498,306.	796,608.	726,101.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: GRAND JURY - 209

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SERVICES AND SUPPLIES						
Office Expense	4442	607.62	710.	300.	300.	
Jury and Witness Expense	4456	5,205.73	4,092.	3,000.	3,000.	
Professional and Specialized Services	4465	29,666.22	25,000.	25,000.	25,000.	
TOTAL SERVICES AND SUPPLIES		35,479.57	29,802.	28,300.	28,300.	
FIXED ASSETS						
Equipment	4850	102.31	-0-	-0-	-0-	
TOTAL FIXED ASSETS		102.31	-0-	-0-	-0-	
GRAND TOTAL		35,581.88	29,802.	28,300.	28,300.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: ALAMEDA MUNICIPAL COURT - 210

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		84,736.72	93,200.	94,942.	96,915.	
SERVICES AND SUPPLIES						
Office Expense	4442	5,145.41	5,250.	5,260.	5,260.	
Maintenance of Equipment	4451	74.42	174.	148.	148.	
Communications	4454	1,067.82	1,299.	1,152.	1,152.	
Jury and Witness Expense	4456	1,588.83	1,000.	1,440.	1,440.	
Transportation and Travel	4460	229.09	150.	275.	275.	
Professional and Specialized Services	4465	9,899.83	12,400.	11,000.	11,000.	
Data Processing Services	4466	74.66	150.	100.	100.	
TOTAL SERVICES AND SUPPLIES		18,080.06	20,423.	19,375.	19,375.	
FIXED ASSETS						
Equipment	4850	225.17	175.	388.	280.	
TOTAL FIXED ASSETS		225.17	175.	388.	280.	
GRAND TOTAL		103,041.95	113,798.	114,705.	116,570.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: BERKELEY-ALBANY MUNICIPAL COURT - 211

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		206,258.24	233,000.	278,810.	265,410.	
SERVICES AND SUPPLIES						
Office Expense	4442	9,448.87	13,500.	12,770.	12,270.	
Maintenance of Equipment	4451	295.97	450.	500.	500.	
Communications	4454	3,082.80	5,142.	5,372.	5,372.	
Jury and Witness Expense	4456	4,266.99	5,900.	8,340.	7,275.	
Transportation and Travel	4460	1,598.67	1,220.	1,376.	894.	
Professional and Specialized Services	4465	27,972.45	33,900.	30,000.	30,000.	
Data Processing Services	4466	46,931.13	35,200.	40,000.	40,000.	
Rents and Leases - Equipment	4476	170.54	177.	177.	177.	
TOTAL SERVICES AND SUPPLIES		93,767.42	95,489.	98,535.	96,488.	
OTHER CHARGES						
Support and Care of Persons:						
Care of Prisoners	4546	258.13	251.	200.	200.	
TOTAL OTHER CHARGES		258.13	251.	200.	200.	
FIXED ASSETS						
Equipment	4850	165.58	476.	1,624.	652.	
TOTAL FIXED ASSETS		165.58	476.	1,624.	652.	
GRAND TOTAL		300,449.37	329,216.	379,169.	362,750.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: FREMONT-NEWARK-UNION CITY MUNICIPAL COURT - 212

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Judicial

STATE CONTROLLER COUNTY BUDGET ACT 1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		111,712.36	156,560.	171,374.	160,472.	
SERVICES AND SUPPLIES						
Office Expense	4442	5,280.76	6,689.	8,900.	8,000.	
Maintenance of Equipment	4451	192.10	250.	255.	215.	
Jury and Witness Expense	4456	5,621.09	10,400.	11,586.	9,600.	
Transportation and Travel	4460	3,418.09	4,120.	1,902.	1,319.	
Professional and Specialized Services	4465	12,395.28	19,071.	17,080.	17,080.	
Data Processing Services	4466	65.67	200.	150.	150.	
Rents and Leases - Equipment	4476				176.	
TOTAL SERVICES AND SUPPLIES		26,972.99	40,730.	39,873.	36,540.	
FIXED ASSETS						
Equipment	4850	1,218.35	1,530.	9,916.	60.	
TOTAL FIXED ASSETS		1,218.35	1,530.	9,916.	60.	
GRAND TOTAL		139,903.70	198,820.	221,163.	197,072.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: OAKLAND-PIEDMONT MUNICIPAL COURT - 214

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		903,457.35	1,023,750.	1,028,930.	1,056,101.	
SERVICES AND SUPPLIES						
Office Expense	4442	45,000.24	43,100.	44,600.	43,800.	
Maintenance of Equipment	4451	4,097.52	1,957.	2,104.	2,104.	
Communications	4454	491.51	1,050.	1,000.	800.	
Jury and Witness Expense	4456	27,954.50	28,550.	91,750.	33,500.	
Transportation and Travel	4460	2,219.91	3,500.	3,021.	2,771.	
Professional and Specialized Services	4465	43,980.37	52,983.	57,750.	52,500.	
Data Processing Services	4466	140,277.18	144,200.	139,000.	139,000.	
Rents and Leases - Equipment	4476	176.40	176.	177.	177.	
TOTAL SERVICES AND SUPPLIES		264,197.63	275,516.	339,402.	274,652.	
OTHER CHARGES						
Support and Care of Persons:						
Care of Prisoners	4546	22,494.63	20,000.	25,000.	25,000.	
TOTAL OTHER CHARGES		22,494.63	20,000.	25,000.	25,000.	
FIXED ASSETS						
Equipment	4850	2,361.20	1,799.	3,345.	1,570.	
TOTAL FIXED ASSETS		2,361.20	1,799.	3,345.	1,570.	
GRAND TOTAL		1,192,510.81	1,321,065.	1,396,677.	1,357,323.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: SAN LEANDRO-HAYWARD MUNICIPAL COURT - 216

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		285,929.68	347,000.	368,670.	363,988.	
SERVICES AND SUPPLIES						
Office Expense	4442	12,926.10	22,900.	17,000.	15,750.	
Maintenance of Equipment	4451	316.39	450.	584.	584.	
Communications	4454	2,299.68	1,800.	2,100.	2,100.	
Jury and Witness Expense	4456	6,051.14	10,094.	9,000.	9,000.	
Transportation and Travel	4460	2,073.70	3,550.	2,058.	2,058.	
Special Departmental Expense	4464	113.50	-0-	-0-	-0-	
Professional and Specialized Services	4465	35,952.38	56,000.	55,000.	55,000.	
Data Processing Services	4466	103.47	4,500.	8,750.	8,750.	
Rents and Leases - Equipment	4476	172.86	221.	177.	177.	
TOTAL SERVICES AND SUPPLIES		60,009.22	99,515.	94,669.	93,419.	
FIXED ASSETS						
Equipment	4850	4,454.53	2,068.	23,060.	11,794.	
TOTAL FIXED ASSETS		4,454.53	2,068.	23,060.	11,794.	
GRAND TOTAL		350,393.43	448,583.	486,399.	469,201.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: LIVERMORE JUSTICE COURT - 218

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		34,976.65	37,000.	42,640.	46,680.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,353.72	1,892.	4,192.	3,492.	
Maintenance of Equipment	4451	91.78	170.	140.	140.	
Communications	4454	748.80	1,130.	1,000.	1,000.	
Jury and Witness Expense	4456	62.55	250.	500.	500.	
Transportation and Travel	4460	139.00	175.	300.	220.	
Professional and Specialized Services	4465	645.72	1,221.	2,000.	2,000.	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
TOTAL SERVICES AND SUPPLIES		4,051.57	4,848.	8,142.	7,362.	
FIXED ASSETS						
Equipment	4850	160.42	86.	2,172.	1,395.	
TOTAL FIXED ASSETS		160.42	86.	2,172.	1,395.	
GRAND TOTAL		39,188.64	41,934.	52,954.	55,437.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PLEASANTON JUSTICE COURT - 219

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		24,577.00	31,400.	32,628.	37,522.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,595.17	2,500.	5,701.	2,690.	
Maintenance of Equipment	4451	107.26	150.	250.	200.	
Communications	4454	323.46	653.	500.	375.	
Jury and Witness Expense	4456	152.00	1,200.	3,000.	1,250.	
Professional and Specialized Services	4465	1,369.97	4,000.	6,000.	4,200.	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
TOTAL SERVICES AND SUPPLIES		3,557.86	8,513.	15,461.	8,725.	
FIXED ASSETS						
Equipment	4850			1,028.	580.	
TOTAL FIXED ASSETS				1,028.	580.	
GRAND TOTAL		28,134.86	39,913.	49,117.	46,827.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: SHERIFF - 220
(Includes Constables and Marshals)

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Police Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		2,192,083.54	2,690,133.	2,811,740.	2,952,809.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	24,552.56	27,000.	27,000.	27,000.	
Household Expense	4432	810.80	1,071.	900.	900.	
Office Expense	4442	23,271.96	27,660.	27,600.	27,600.	
Medical, Dental, and Laboratory Supplies	4444	1,709.76	2,050.	2,200.	2,200.	
Maintenance of Equipment	4451	2,696.06	3,282.	4,838.	4,418.	
Maintenance - Electronic Equipment	4452	22,669.73	23,252.	12,988.	12,988.	
Communications	4454	36,146.65	47,600.	75,997.	60,939.	
Transportation and Travel	4460	162,559.82	166,190.	198,435.	190,941.	
Special Departmental Expense	4464	10,632.67	14,730.	11,855.	11,385.	
Contingency	4464-C	32,348.96	34,500.	34,200.	32,000.	
Professional and Specialized Services:						
Data Processing Services	4466	325,728.36	308,500.	431,466.	431,466.	
Insurance:						
Other Insurance and Surety Bonds	4474	125.00	125.	125.	125.	
Rents and Leases - Equipment	4476	9,538.83	10,500.	11,788.	11,788.	
TOTAL SERVICES AND SUPPLIES		652,791.16	666,460.	839,392.	813,750.	
FIXED ASSETS						
Equipment	4850	22,173.16	25,678.	49,100.	26,764.	
TOTAL FIXED ASSETS		22,173.16	25,678.	49,100.	26,764.	
GRAND TOTAL		2,867,047.86	3,382,271.	3,700,232.	3,793,323.	

THIS PAGE INTENTIONALLY LEFT BLANK

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: COUNTY JAIL - 235
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		217,765.27	255,818.	233,396.	264,636.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	464.00	500.	500.	500.	
Household Expense	4432	2,196.44	1,750.	1,837.	1,837.	
Laundry Service and Supplies	4436	274.81	300.	300.	300.	
Food	4440	27,991.13	31,150.	25,750.	25,750.	
Office Expense	4442	751.79	550.	650.	650.	
Medical, Dental, and Laboratory Supplies	4444	956.29	800.	800.	800.	
Small Tools and Instruments	4446	74.50	75.	75.	75.	
Maintenance - Structures, Improvements, and Grounds	4450	312.45	250.	300.	300.	
Maintenance of Equipment	4451	313.95	394.	394.	394.	
Maintenance - Electronic Equipment	4452	270.51	200.	168.	168.	
Transportation and Travel	4460	156.00	225.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		33,761.87	36,194.	30,774.	30,774.	
FIXED ASSETS						
Equipment	4850	376.43	130.	-0-	-0-	
TOTAL FIXED ASSETS		376.43	130.	-0-	-0-	
GRAND TOTAL		251,903.57	292,142.	264,170.	295,410.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: SANTA RITA REHABILITATION CENTER - 236
(Division of Sheriff)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		1,287,380.12	1,517,800.	1,667,728.	1,715,115.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	10,258.38	13,300.	13,300.	13,300.	
Clothing and Personal Supplies	4417	37,025.34	38,604.	37,000.	37,000.	
Household Expense	4432	34,066.43	32,434.	34,000.	34,000.	
Laundry Service and Supplies	4436	3,621.37	3,700.	3,700.	3,700.	
Food	4440	364,419.37	365,000.	366,000.	366,000.	
Office Expense	4442	7,577.96	6,500.	7,080.	7,080.	
Medical, Dental, and Laboratory Supplies	4444	7,079.70	9,000.	6,500.	6,500.	
Small Tools and Instruments	4446	1,832.71	3,000.	3,000.	3,000.	
Maintenance - Structures, Improvements, and Grounds	4450	26,476.70	22,050.	28,150.	24,650.	
Maintenance of Equipment	4451	6,549.42	6,500.	6,800.	6,800.	
Maintenance - Electronic Equipment	4452	1,034.44	550.	2,134.	2,134.	
Utilities	4453	91,197.25	100,416.	91,000.	91,000.	
Communications	4454	9,402.76	12,898.	10,750.	10,750.	
Memberships, Dues, and Subscriptions	4459	20.00	25.	25.	25.	
Transportation and Travel	4460	41,220.37	45,875.	49,038.	49,000.	
Special Departmental Expense	4464	86.51	200.	200.	200.	
Professional and Specialized Services	4465	8,890.95	13,350.	16,350.	32,960.	
Rents and Leases - Equipment	4476		790.	1,200.	1,200.	
Rents and Leases - Land, Structures, and Improvements:						
Leased Property Maintenance	4480	5,191.88	5,000.	5,000.	5,000.	
TOTAL SERVICES AND SUPPLIES		655,951.54	679,192.	681,227.	694,299.	

CONTINUED ON PAGE 74

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: SANTA RITA REHABILITATION CENTER - 236
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
			CONTINUED FROM PAGE 73			
FIXED ASSETS						
Equipment	4850	10,640.89	8,023.	6,980.	6,240.	
TOTAL FIXED ASSETS		10,640.89	8,023.	6,980.	6,240.	
GRAND TOTAL - GROSS		1,953,972.55	2,205,015.	2,355,935.	2,415,654.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Self-Produced Materials and Supplies Transferred	4930	64,200.78	60,400.	65,000.	65,000.	
Credit for Interdepartmental Services Rendered	4940	62.08	-0-	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		64,262.86	60,400.	65,000.	65,000.	
GRAND TOTAL - NET		1,889,709.69	2,144,615.	2,290,935.	2,350,654.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PROBATION OFFICER - 240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		3,281,534.13	3,510,500.	4,078,711.	4,016,792.	
SERVICES AND SUPPLIES						
Office Expense	4442	44,407.54	60,550.	61,071.	59,875.	
Maintenance of Equipment	4451	8,374.38	9,000.	11,119.	10,300.	
Communications	4454	42,345.36	60,500.	52,868.	52,868.	
Transportation and Travel	4460	97,776.35	96,330.	104,432.	100,700.	
Publications and Legal Notices	4462	136.80	-0-	100.	100.	
Special Departmental Expense	4464		1,500.	4,700.	3,750.	
Professional and Specialized Services	4465	5,163.50	6,340.	7,197.	3,557.	
Data Processing Services	4466	42,727.39	64,633.	81,000.	81,000.	
Insurance:						
Other Insurance and Surety Bonds	4474	35.00	-0-	-0-	-0-	
Rents and Leases - Equipment	4476	14,825.91	14,007.	14,926.	14,926.	
TOTAL SERVICES AND SUPPLIES		255,792.23	312,860.	337,413.	327,076.	
FIXED ASSETS						
Equipment	4850	16,126.08	11,698.	38,652.	20,859.	
TOTAL FIXED ASSETS		16,126.08	11,698.	38,652.	20,859.	
GRAND TOTAL - GROSS		3,553,452.44	3,835,058.	4,454,776.	4,364,727.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	6,153.43	2,239.	1,529.	2,183.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		6,153.43	2,239.	1,529.	2,183.	
GRAND TOTAL - NET		3,547,299.01	3,832,819.	4,453,247.	4,362,544.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: PROBATION OFFICER - INTENSIVE SUPERVISION - 241 (Division of Probation Officer)

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		600,121.14	872,000.	965,249.	1,021,748.	
SERVICES AND SUPPLIES						
Household Expense	4432		2,800.	13,964.	13,964.	
Office Expense	4442	4,603.73	4,500.	5,368.	5,368.	
Maintenance of Equipment	4451	643.23	2,000.	2,310.	2,310.	
Utilities	4453		2,000.	7,000.	7,000.	
Communications	4454	5,233.80	9,000.	17,493.	17,493.	
Transportation and Travel	4460	16,117.18	23,900.	24,048.	24,048.	
Special Departmental Expense	4464	6,974.15	6,900.	22,540.	25,040.	
Professional and Specialized Services	4465	13,437.74	15,500.	17,525.	17,525.	
Rents and Leases - Equipment	4476	530.15	2,500.	4,129.	4,129.	
Rents and Leases - Land, Structures, and Improvements	4477	26,000.00	16,700.	106,900.	106,900.	
Leased Property Maintenance	4480		85,459.	3,356.	3,356.	
TOTAL SERVICES AND SUPPLIES		73,539.98	171,259.	224,633.	227,133.	
OTHER CHARGES						
Support and Care of Persons:						
General Relief	4580	232.00	1,000.	5,000.	2,500.	
TOTAL OTHER CHARGES		232.00	1,000.	5,000.	2,500.	
FIXED ASSETS						
Equipment	4850	32,866.27	5,741.	8,567.	8,567.	
TOTAL FIXED ASSETS		32,866.27	5,741.	8,567.	8,567.	
GRAND TOTAL		706,759.39	1,050,000.	1,203,449.	1,259,948.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: JUVENILE HALL - 242
(Division of Probation Officer)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		1,415,425.89	1,585,577.	1,815,646.	1,843,523.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	16,729.65	22,000.	18,080.	18,080.	
Household Expense	4432	11,543.85	11,500.	11,429.	11,429.	
Laundry Service and Supplies	4436	19,320.10	20,967.	27,465.	27,465.	
Food	4440	142,734.03	154,800.	163,691.	161,219.	
Office Expense	4442	2,035.68	2,150.	2,268.	2,200.	
Medical, Dental, and Laboratory Supplies	4444	5,957.15	6,200.	6,174.	6,174.	
Small Tools and Instruments	4446	1,050.03	1,050.	1,103.	1,103.	
Maintenance - Structures, Improvements, and Grounds	4450	354.69	350.	1,191.	1,191.	
Maintenance of Equipment	4451	2,106.39	1,425.	3,220.	3,220.	
Maintenance - Electronic Equipment	4452	664.17	2,650.	1,116.	1,116.	
Transportation and Travel	4460	3,962.39	3,800.	4,342.	4,083.	
Special Departmental Expense	4464	2,448.62	3,250.	3,148.	3,025.	
Professional and Specialized Services	4465	1,500.00	3,300.	1,675.	15,825.	
TOTAL SERVICES AND SUPPLIES		210,406.75	233,442.	244,902.	256,130.	
FIXED ASSETS						
Equipment	4850	3,570.40	2,566.	5,005.	4,607.	
TOTAL FIXED ASSETS		3,570.40	2,566.	5,005.	4,607.	
GRAND TOTAL - GROSS		1,629,403.04	1,821,585.	2,065,553.	2,104,260.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	8,632.20	6,743.	8,239.	7,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		8,632.20	6,743.	8,239.	7,000.	
GRAND TOTAL - NET		1,620,770.84	1,814,842.	2,057,314.	2,097,260.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: BOYS' CAMP - 245
(Division of Probation Officer)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		203,065.91	202,365.	205,324.	217,516.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	4,908.13	5,000.	4,923.	4,850.	
Household Expense	4432	2,995.73	3,100.	3,140.	3,090.	
Laundry Service and Supplies	4436	6,766.37	6,853.	8,270.	8,270.	
Food	4440	30,518.13	30,000.	30,764.	30,764.	
Office Expense	4442	563.72	610.	575.	575.	
Medical, Dental, and Laboratory Supplies	4444	396.15	400.	400.	400.	
Small Tools and Instruments	4446	282.73	300.	300.	300.	
Maintenance - Structures, Improvements, and Grounds	4450	2,513.81	1,400.	1,307.	1,307.	
Maintenance of Equipment	4451	936.26	933.	1,130.	1,130.	
Maintenance - Electronic Equipment	4452	280.58	200.	-0-	-0-	
Utilities	4453	5,603.01	6,200.	6,255.	6,255.	
Communications	4454	45.35	70.	70.	70.	
Transportation and Travel	4460	260.96	800.	4,464.	1,134.	
Special Departmental Expense	4464	1,783.12	2,250.	2,525.	2,525.	
Professional and Specialized Services	4465	981.40	1,665.	1,408.	4,288.	
TOTAL SERVICES AND SUPPLIES		58,835.45	59,781.	65,531.	64,958.	
FIXED ASSETS						
Equipment	4850	1,087.16	1,173.	-0-	-0-	
TOTAL FIXED ASSETS		1,087.16	1,173.	-0-	-0-	
GRAND TOTAL		262,988.52	263,319.	270,855.	282,474.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: SENIOR BOYS' CAMP - 246
(Division of Probation Officer)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	196,222.74	197,865.	217,012.	230,080.	
Wages - Juvenile Court Wards	4124	8,636.25	11,200.	11,100.	11,100.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		204,858.99	209,065.	228,112.	241,180.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	5,553.84	7,200.	7,112.	7,112.	
Household Expense	4432	3,505.45	3,553.	3,549.	3,549.	
Laundry Service and Supplies	4436	9,529.82	10,103.	11,850.	11,850.	
Food	4440	36,926.72	40,902.	39,494.	39,494.	
Office Expense	4442	590.01	711.	645.	645.	
Medical, Dental, and Laboratory Supplies	4444	1,040.87	1,000.	1,000.	1,000.	
Small Tools and Instruments	4446	300.26	300.	360.	300.	
Maintenance - Structures, Improvements, and Grounds	4450	3,045.68	3,000.	2,300.	2,300.	
Maintenance of Equipment	4451	1,950.09	1,680.	1,895.	1,895.	
Maintenance - Electronic Equipment	4452	252.14	285.	180.	180.	
Utilities	4453	7,757.63	7,945.	8,726.	8,726.	
Communications	4454	50.49	65.	100.	100.	
Transportation and Travel	4460	3,981.36	4,500.	8,876.	6,026.	
Special Departmental Expense	4464	2,237.25	2,340.	2,940.	2,940.	
Professional and Specialized Services	4465	1,058.40	1,321.	1,648.	2,818.	
TOTAL SERVICES AND SUPPLIES		77,780.01	84,905.	90,675.	88,935.	
FIXED ASSETS						
Equipment	4850	581.91	1,472.	1,605.	1,605.	
TOTAL FIXED ASSETS		581.91	1,472.	1,605.	1,605.	
GRAND TOTAL		283,220.91	295,442.	320,392.	331,720.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: GIRLS' HOME - 247
(Division of Probation Officer)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1967-68	1968-69	1969-70	1969-70	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	289,229.94	284,720.	251,026.	267,004.	
Wages - Juvenile Court Wards	4124	985.50	1,050.	2,125.	1,750.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		290,215.44	285,770.	253,151.	268,754.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	3,987.44	3,000.	3,462.	3,225.	
Household Expense	4432	4,121.71	3,400.	3,319.	3,233.	
Laundry Service and Supplies	4436	1,273.58	1,200.	1,637.	1,637.	
Food	4440	23,070.17	16,000.	20,957.	17,000.	
Office Expense	4442	446.03	480.	484.	484.	
Medical, Dental, and Laboratory Supplies	4444	906.34	900.	855.	821.	
Maintenance - Structures, Improvements, and Grounds	4450	1,517.35	1,200.	1,116.	1,062.	
Maintenance of Equipment	4451	707.33	860.	762.	762.	
Maintenance - Electronic Equipment	4452	61.08	-0-	-0-	-0-	
Utilities	4453	5,890.51	5,950.	4,123.	4,123.	
Communications	4454	67.88	100.	250.	210.	
Transportation and Travel	4460	286.08	344.	392.	300.	
Special Departmental Expense	4464	1,653.79	1,696.	2,128.	2,084.	
Professional and Specialized Services	4465	143.40	486.	132.	2,982.	
TOTAL SERVICES AND SUPPLIES		44,132.69	35,616.	39,617.	37,923.	
FIXED ASSETS						
Equipment	4850	1,921.06	1,334.	2,247.	517.	
TOTAL FIXED ASSETS		1,921.06	1,334.	2,247.	517.	
GRAND TOTAL		336,269.19	322,720.	295,015.	307,194.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: STATE CORRECTIONAL SCHOOLS - 248

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
OTHER CHARGES						
Support and Care of Persons:						
Care of Court Wards	4590	113,954.91	107,268.	100,000.	100,000.	
TOTAL OTHER CHARGES		113,954.91	107,268.	100,000.	100,000.	
GRAND TOTAL		113,954.91	107,268.	100,000.	100,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: GROUP HOMES - 249
(Division of Probation Officer)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	23,155.05	26,000.	28,230.	29,990.	
Wages - Juvenile Court Wards	4124	743.50	930.	1,092.	1,092.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		23,898.55	26,930.	29,322.	31,082.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	1,811.92	2,185.	2,060.	2,060.	
Household Expense	4432	282.08	600.	283.	283.	
Laundry Service and Supplies	4436	231.28	340.	340.	340.	
Food	4440	2,775.71	2,755.	3,706.	3,706.	
Office Expense	4442	54.04	74.	74.	74.	
Medical, Dental, and Laboratory Supplies	4444	37.36	62.	62.	62.	
Maintenance - Structures, Improvements, and Grounds	4450	250.85	225.	300.	300.	
Maintenance of Equipment	4451	43.80	25.	100.	100.	
Maintenance - Electronic Equipment	4452	31.68	-0-	-0-	-0-	
Utilities	4453	644.79	755.	702.	702.	
Communications	4454	249.66	492.	349.	349.	
Transportation and Travel	4460	420.00	460.	480.	480.	
Special Departmental Expense	4464	118.51	150.	163.	163.	
Professional and Specialized Services	4465	227.40	150.	230.	230.	
Rents and Leases - Land, Structures, and Improvements	4477	3,693.40	4,571.	4,571.	4,571.	
TOTAL SERVICES AND SUPPLIES		10,872.48	12,844.	13,420.	13,420.	
FIXED ASSETS						
Equipment	4850		826.	804.	804.	
TOTAL FIXED ASSETS			826.	804.	804.	
GRAND TOTAL		34,771.03	40,600.	43,546.	45,306.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: AGRICULTURAL COMMISSIONER - 265

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		212,794.72	230,367.	231,663.	246,005.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	4,619.97	4,610.	4,100.	4,100.	
Household Expense	4432	33.82	37.	35.	35.	
Office Expense	4442	1,380.50	1,475.	1,475.	1,475.	
Medical, Dental, and Laboratory Supplies	4444	41.73	40.	40.	40.	
Small Tools and Instruments	4446	163.43	200.	200.	200.	
Maintenance of Equipment	4451	104.86	113.	110.	110.	
Utilities	4453	80.04	119.	100.	100.	
Communications	4454	394.25	450.	450.	450.	
Transportation and Travel	4460	14,681.17	15,050.	18,840.	18,797.	
Special Departmental Expense	4464			100.	-0-	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
Rents and Leases - Equipment	4476	126.75	150.	150.	150.	
TOTAL SERVICES AND SUPPLIES		21,636.52	22,254.	25,610.	25,467.	
FIXED ASSETS						
Equipment	4850	148.86	930.	175.	175.	
TOTAL FIXED ASSETS		148.86	930.	175.	175.	
GRAND TOTAL		234,580.10	253,551.	257,448.	271,647.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: BUILDING INSPECTION - 266
(Division of Public Works)

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		233,187.46	221,542.	240,560.	234,500.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,497.32	2,350.	2,800.	2,300.	
Maintenance of Equipment	4451	248.96	309.	176.	176.	
Memberships, Dues, and Subscriptions	4459	305.25	359.	359.	359.	
Transportation and Travel	4460	11,806.30	11,750.	12,995.	11,820.	
Special Departmental Expense	4464	2,244.47	2,164.	1,131.	1,131.	
TOTAL SERVICES AND SUPPLIES		16,102.30	16,932.	17,461.	15,786.	
FIXED ASSETS						
Equipment	4850	212.10	250.	5,000.	1,400.	
TOTAL FIXED ASSETS		212.10	250.	5,000.	1,400.	
GRAND TOTAL		249,501.86	238,724.	263,021.	251,686.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: SEALER OF WEIGHTS AND MEASURES - 267

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		164,120.18	178,840.	193,030.	194,070.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	39.44	40.	65.	65.	
Office Expense	4442	2,743.10	1,140.	2,815.	2,815.	
Small Tools and Instruments	4446	535.64	525.	525.	525.	
Maintenance of Equipment	4451	352.17	415.	780.	780.	
Transportation and Travel	4460	11,557.80	11,100.	15,360.	15,350.	
Special Departmental Expense	4464	563.24	835.	1,100.	850.	
Professional and Specialized Services	4465	592.50	865.	850.	850.	
TOTAL SERVICES AND SUPPLIES		16,383.89	14,920.	21,495.	21,235.	
FIXED ASSETS						
Equipment	4850	315.00	873.	746.	668.	
TOTAL FIXED ASSETS		315.00	873.	746.	668.	
GRAND TOTAL - GROSS		180,819.07	194,633.	215,271.	215,973.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940			200.	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)				200.	-0-	
GRAND TOTAL - NET		180,819.07	194,633.	215,071.	215,973.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: CIVIL DEFENSE - 270
(Division of Sheriff)

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		64,341.67	70,400.	107,436.	106,306.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	481.10	500.	5,300.	6,270.	
Household Expense	4432	104.11	175.	175.	175.	
Food	4440	231.12	350.	350.	350.	
Office Expense	4442	2,865.85	3,300.	4,000.	4,000.	
Maintenance - Structures, Improvements, and Grounds	4450	1,292.51	2,000.	1,500.	1,500.	
Maintenance of Equipment	4451	2,075.80	1,900.	1,970.	1,900.	
Maintenance - Electronic Equipment	4452	1,654.55	2,145.	1,680.	2,610.	
Utilities	4453	1,242.34	1,300.	1,700.	1,500.	
Communications	4454	5,107.47	5,850.	6,100.	6,000.	
Memberships, Dues, and Subscriptions	4459	62.50	63.	63.	63.	
Transportation and Travel	4460	12,304.69	17,900.	15,734.	12,674.	
Special Departmental Expense	4464	5,239.75	6,000.	3,100.	2,750.	
Contingency	4464-C		2,000.	5,000.	5,000.	
Professional and Specialized Services	4465	96.25	130.	117.	117.	
Rents and Leases - Equipment	4476	115.60	168.	168.	168.	
TOTAL SERVICES AND SUPPLIES		32,873.64	43,781.	46,957.	45,077.	
FIXED ASSETS						
Equipment	4850	1,989.43	909.	6,623.	1,586.	
TOTAL FIXED ASSETS		1,989.43	909.	6,623.	1,586.	
GRAND TOTAL		99,204.74	115,090.	161,016.	152,969.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: CORONER-PUBLIC ADMINISTRATOR - 271

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		280,623.62	315,000.	330,972.	358,298.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	117.28	70.	110.	100.	
Household Expense	4432	222.71	50.	200.	150.	
Laundry Service and Supplies	4436	376.90	623.	655.	655.	
Office Expense	4442	3,374.11	4,300.	4,320.	4,470.	
Medical, Dental, and Laboratory Supplies	4444	573.32	640.	640.	640.	
Maintenance of Equipment	4451	1,071.20	1,500.	1,453.	1,400.	
Maintenance - Electronic Equipment	4452	195.98	300.	832.	732.	
Jury and Witness Expense	4456		150.	300.	200.	
Memberships, Dues, and Subscriptions	4459	50.00	60.	60.	60.	
Transportation and Travel	4460	6,498.15	7,500.	9,095.	8,949.	
Publications and Legal Notices	4462	1,011.38	1,300.	1,150.	1,000.	
Special Departmental Expense	4464	268.36	25.	50.	50.	
Professional and Specialized Services	4465	73,741.24	77,850.	73,711.	73,711.	
Insurance:						
Other Insurance and Surety Bonds	4474		209.	218.	218.	
Rents and Leases - Equipment	4476	1,930.10	2,100.	656.	656.	
TOTAL SERVICES AND SUPPLIES		89,430.73	96,677.	93,450.	92,991.	
OTHER CHARGES						
Support and Care of Persons:						
General Relief	4580	2,085.71	2,000.	2,500.	2,500.	
TOTAI OTHER CHARGES		2,085.71	2,000.	2,500.	2,500.	
FIXED ASSETS						
Equipment	4850	3,887.15	2,000.	1,769.	1,439.	
TOTAL FIXED ASSETS		3,887.15	2,000.	1,769.	1,439.	
GRAND TOTAL		376,027.21	415,677.	428,691.	455,228.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PLANNING COMMISSION - 273

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		217,564.39	227,350.	250,520.	252,693.	
SERVICES AND SUPPLIES						
Office Expense	4442	8,935.35	10,500.	11,845.	9,903.	
Maintenance of Equipment	4451	295.97	435.	440.	435.	
Maintenance, Dues, and Subscriptions	4459	410.00	460.	460.	460.	
Transportation and Travel	4460	6,030.44	5,700.	6,772.	6,213.	
Publications and Legal Notices	4462	3,885.17	5,000.	4,680.	4,680.	
Special Departmental Expense	4464	580.98	465.	705.	705.	
Professional and Specialized Services	4465			150,000.	-0-	
TOTAL SERVICES AND SUPPLIES		20,137.91	22,560.	174,902.	22,396.	
FIXED ASSETS						
Equipment	4850		52.	70.	70.	
TOTAL FIXED ASSETS			52.	70.	70.	
GRAND TOTAL		237,702.30	249,962.	425,492.	275,159.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: LOCAL AGENCY FORMATION COMMISSION - 274

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		1,050.00	750.	850.	1,700.	
SERVICES AND SUPPLIES						
Office Expense	4442	133.92	175.	450.	450.	
Transportation and Travel	4460	549.20	400.	624.	624.	
Publications and Legal Notices	4462	75.46	150.	300.	300.	
Professional and Specialized Services	4465	15,118.50	14,358.	15,456.	15,456.	
TOTAL SERVICES AND SUPPLIES		15,877.08	15,083.	16,830.	16,830.	
GRAND TOTAL		16,927.08	15,833.	17,680.	18,530.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: RECORDER - 275

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		202,938.59	223,500.	227,565.	211,700.	
SERVICES AND SUPPLIES						
Office Expense	4442	23,869.52	24,385.	24,975.	24,975.	
Maintenance of Equipment	4451	1,514.50	1,110.	1,521.	1,521.	
Memberships, Dues, and Subscriptions	4459	12.50	20.	20.	20.	
Transportation and Travel	4460	1,245.03	1,200.	1,345.	1,345.	
Professional and Specialized Services	4465	2,587.69	2,350.	2,500.	2,500.	
Data Processing Services	4466	2,125.02	11,150.	36,800.	36,800.	
Insurance:						
Other Insurance and Surety Bonds	4474	35.00	35.	35.	35.	
Rents and Leases - Equipment	4476	54.20	386.	1,380.	-0-	
Rents and Leases - Land, Structures, and Improvements	4477	556.20	745.	768.	768.	
TOTAL SERVICES AND SUPPLIES		31,999.66	41,381.	69,344.	67,964.	
FIXED ASSETS						
Equipment	4850	6,667.76	1,411.	11,716.	3,401.	
TOTAL FIXED ASSETS		6,667.76	1,411.	11,716.	3,401.	
GRAND TOTAL		241,606.01	266,292.	308,625.	283,065.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: FIELD SERVICES DEPARTMENT - 280

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	3,137.00	2,300.	2,540.	2,540.	Fish and Game
Salaries and Wages	4120	185,936.08	208,511.	262,270.	239,474.	General
TOTAL SALARIES AND EMPLOYEES' BENEFITS		3,137.00 185,936.08	2,300. 208,511.	2,540. 262,270.	2,540. 239,474.	Fish and Game General
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	315.66	1,050.	2,500.	2,850.	
Household Expense	4432	1,250.47	5,600.	6,393.	6,393.	
Office Expense	4442	1,796.29	1,500.	1,000.	1,000.	
Small Tools and Instruments	4446	106.24	100.	765.	300.	
Maintenance - Structures, Improvements, and Grounds	4450	445.79	650.	500.	500.	
Maintenance of Equipment	4451	311.89	1,500.	1,207.	500.	
Maintenance - Electronic Equipment	4452	2,450.04	4,500.	1,944.	2,046.	
Utilities	4453	1,369.27	2,000.	1,350.	845.	
Communications	4454	531.59	940.	870.	486.	
Transportation and Travel	4460	24,086.79	31,650.	40,560.	45,520.	
Special Departmental Expense	4464	3,322.71	5,000.	6,000.	6,000.	
Professional and Specialized Services	4465	71,097.53	42,000.	46,685.	47,280.	
Rents and Leases - Land, Structures, and Improvements	4477	600.00	600.	600.	-0-	
TOTAL SERVICES AND SUPPLIES		107,684.27	97,090.	110,374.	113,720.	

CONTINUED ON PAGE 92

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: FIELD SERVICES DEPARTMENT - 280

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
			CONTINUED FROM PAGE 91			
OTHER CHARGES						
Contributions to Predatory Animal Control	4624	8,976.68	1,737.	-0-	1,889.	
TOTAL OTHER CHARGES		8,976.68	1,737.	-0-	1,889.	
FIXED ASSETS						
Equipment	4850	1,489.43	7,000.	2,229.	2,100.	
TOTAL FIXED ASSETS		1,489.43	7,000.	2,229.	2,100.	
		3,137.00	2,300.	2,540.	2,540.	Fish and Game
GRAND TOTAL		304,086.46	314,338.	374,873.	357,183.	General

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: REDEVELOPMENT AGENCY OF ALAMEDA COUNTY - 283

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		32,336.01	-0-	-0-	-0-	
SERVICES AND SUPPLIES						
Office Expense	4442	155.64				
Maintenance of Equipment	4451	70.63				
Transportation and Travel	4460	1,053.28				
Special Departmental Expense	4464	391.00				
TOTAL SERVICES AND SUPPLIES		1,670.55	-0-	-0-	-0-	
GRAND TOTAL		34,006.56	-0-	-0-	-0-	

NOTE: Department's activities terminated 1967-68.

Function No. 3

Public Assistance $131,970,745.00

Hospital Care

Welfare and Security Administration

Welfare and Security

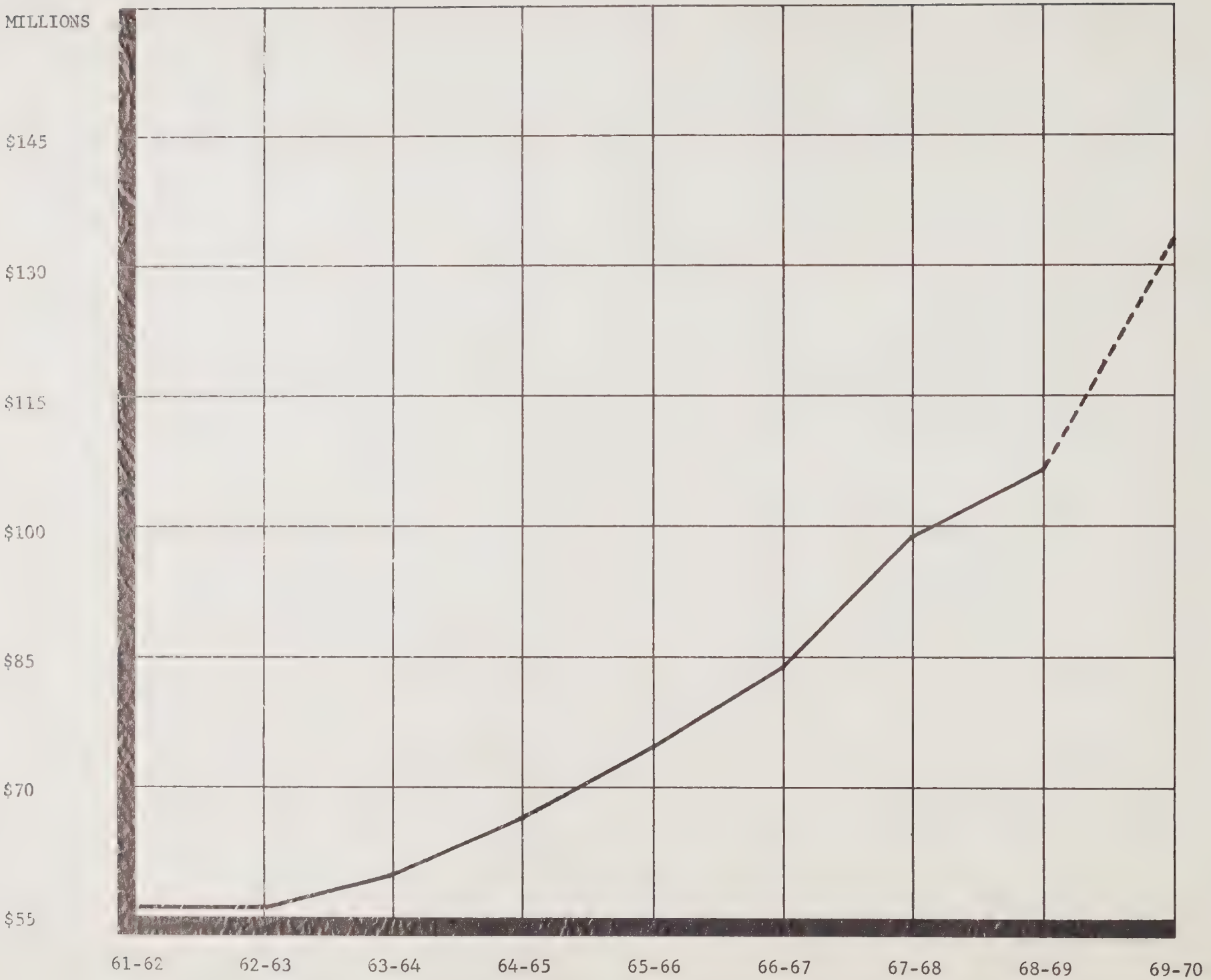
General Relief

Crippled Children's Services

Care of Court Wards

FUNCTION 3

PUBLIC ASSISTANCE EXPENDITURES



COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: MEDICAL INSTITUTIONS ADMINISTRATION - 300

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		90,437.03	66,400.	68,000.	71,700.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,268.58	1,365.	1,450.	1,380.	
Maintenance of Equipment	4451	256.73	180.	180.	180.	
Memberships, Dues, and Subscriptions	4459	8,773.94	7,880.	8,965.	8,670.	
Transportation and Travel	4460	2,951.04	2,700.	3,425.	3,310.	
Publications and Legal Notices	4462		634.	225.	225.	
Special Departmental Expense	4464	58.65	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		14,308.94	12,759.	14,245.	13,765.	
FIXED ASSETS						
Equipment	4850	460.55	-0-	-0-	-0-	
TOTAL FIXED ASSETS		460.55	-0-	-0-	-0-	
GRAND TOTAL		105,206.52	79,159.	82,245.	85,465.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: HIGHLAND GENERAL HOSPITAL - 301
(Division of Medical Institutions)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		7,135,960.08	7,977,000.	10,593,000.	8,839,812.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	26,273.90	26,000.	26,756.	26,500.	
Household Expense	4432	92,088.86	92,000.	92,000.	90,000.	
Laundry Service and Supplies	4436	122,714.69	136,450.	170,900.	210,480.	
Food	4440	221,786.10	220,000.	228,675.	216,000.	
Office Expense	4442	60,105.09	60,600.	61,100.	61,100.	
Medical, Dental, and Laboratory Supplies	4444	510,895.38	590,000.	564,000.	564,000.	
Pharmaceutical Supplies	4445	263,662.37	300,000.	302,500.	300,000.	
Maintenance - Structures, Improvements, and Grounds	4450	453,615.70	482,200.	681,760.	668,900.	
Maintenance of Equipment	4451	25,776.08	25,000.	27,206.	24,640.	
Maintenance - Electronic Equipment	4452	1,144.76	1,620.	9,138.	9,138.	
Utilities	4453	92,748.10	91,255.	220,059.	180,865.	
Communications	4454	62,232.85	66,653.	64,988.	69,450.	
Memberships, Dues, and Subscriptions	4459	2,000.00	-0-	-0-	-0-	
Transportation and Travel	4460	8,620.45	9,000.	10,021.	8,565.	
Special Departmental Expense	4464	7,441.08	9,000.	8,247.	4,720.	
Professional and Specialized Services	4465	442,660.29	418,905.	514,849.	528,442.	
Data Processing Services	4466	23,515.06	25,150.	45,800.	45,800.	
Rents and Leases - Equipment	4476	11,627.53	12,900.	15,923.	11,465.	
TOTAL SERVICES AND SUPPLIES		2,428,908.29	2,566,733.	3,043,922.	3,020,065.	

CONTINUED ON PAGE 96

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: HIGHLAND GENERAL HOSPITAL - 301
(Division of Medical Institutions)

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
			CONTINUED FROM PAGE 95			
FIXED ASSETS						
Equipment	4850	33,586.70	27,000.	142,945.	60,880.	
TOTAL FIXED ASSETS		33,586.70	27,000.	142,945.	60,880.	
GRAND TOTAL - GROSS		9,598,455.07	10,570,733.	13,779,867.	11,920,757.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	669,243.38	965,000.	1,520,867.	1,343,902.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		669,243.38	965,000.	1,520,867.	1,343,902.	
GRAND TOTAL - NET		8,929,211.69	9,605,733.	12,259,000.	10,576,855.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: FAIRMONT HOSPITAL - 303
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		4,581,807.00	4,955,000.	5,271,810.	5,382,900.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	4,096.16	4,200.	4,955.	4,000.	
Household Expense	4432	49,332.06	50,400.	60,817.	55,000.	
Laundry Service and Supplies	4436	131,889.28	149,650.	197,941.	195,460.	
Food	4440	189,286.29	188,000.	194,709.	183,900.	
Office Expense	4442	12,890.05	10,500.	13,480.	12,500.	
Medical, Dental, and Laboratory Supplies	4444	65,861.83	74,100.	74,095.	70,200.	
Pharmaceutical Supplies	4445	78,026.79	95,000.	85,000.	85,000.	
Small Tools and Instruments	4446	25.51	25.	250.	250.	
Maintenance - Structures, Improvements, and Grounds	4450	525,887.97	546,612.	588,300.	574,910.	
Maintenance of Equipment	4451	6,613.92	6,800.	8,151.	7,800.	
Maintenance - Electronic Equipment	4452	37.74	36.	132.	132.	
Utilities	4453	99,249.06	105,000.	87,680.	73,280.	
Communications	4454	47,224.79	50,500.	53,087.	51,400.	
Transportation and Travel	4460	5,814.94	5,500.	7,613.	7,560.	
Special Departmental Expense	4464	3,077.02	3,000.	3,399.	3,275.	
Professional and Specialized Services	4465	199,797.42	199,000.	224,473.	233,328.	
Data Processing Services	4466	5,878.79	6,287.	11,450.	11,450.	
Rents and Leases - Equipment	4476	977.27	2,468.	2,510.	2,510.	
TOTAL SERVICES AND SUPPLIES		1,425,966.89	1,497,078.	1,618,042.	1,571,955.	

CONTINUED ON PAGE 98

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: FAIRMONT HOSPITAL - 303
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
			CONTINUED FROM PAGE 97			
FIXED ASSETS						
Equipment	4850	25,952.04	26,500.	53,523.	27,850.	
TOTAL FIXED ASSETS		25,952.04	26,500.	53,523.	27,850.	
GRAND TOTAL - GROSS		6,033,725.93	6,478,578.	6,943,375.	6,982,705.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	12,895.43	38,280.	38,190.	103,680.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		12,895.43	38,280.	38,190.	103,680.	
GRAND TOTAL - NET		6,020,830.50	6,440,298.	6,905,185.	6,879,025.	

THIS PAGE INTENTIONALLY LEFT BLANK

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: FAIRMONT SPECIAL TRAINING PROJECTS - 304
(Division of Medical Institutions)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		1,566.00	20,300.	-0-	5,390.	
SERVICES AND SUPPLIES						
Office Expense	4442	135.41	700.	-0-	380.	
Medical, Dental, and Laboratory Supplies	4444	180.80	170.	-0-	100.	
Maintenance of Equipment	4451		50.	-0-	-0-	
Communications	4454		25.	-0-	10.	
Special Departmental Expense	4464	208.39	500.	-0-	925.	
Professional and Specialized Services	4465	400.00	12,555.	-0-	5,100.	
TOTAL SERVICES AND SUPPLIES		924.60	14,000.	-0-	6,515.	
GRAND TOTAL		2,490.60	34,300.	-0-	11,905.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: METABOLIC RESEARCH - 306
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		147,451.81	55,184.	-0-	-0-	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	265.60	-0-			
Household Expense	4432	50.37	2.			
Food	4440	9.51	11.	DEPARTMENT DISCONTINUED		
Office Expense	4442	1,981.62	1,050.	JUNE 30, 1969		
Medical, Dental, and Laboratory Supplies	4444	15,694.43	1,688.			
Pharmaceutical Supplies	4445	179.05	31.			
Maintenance of Equipment	4451	3,938.95	1,172.			
Communications	4454	376.90	282.			
Memberships, Dues, and Subscriptions	4459	318.00	15.			
Transportation and Travel	4460	2,430.65	506.			
Special Departmental Expense	4464	175.43	-0-			
Professional and Specialized Services	4465	25,514.33	22,881.			
Rents and Leases - Equipment	4476	26.25	-0-			
TOTAL SERVICES AND SUPPLIES		50,961.09	27,638.	-0-	-0-	
FIXED ASSETS						
Equipment	4850	405.83	-0-			
TOTAL FIXED ASSETS		405.83	-0-	-0-	-0-	
GRAND TOTAL		198,818.73	82,822.	-0-	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: FAIRMONT LAUNDRY - 307
(Division of Medical Institutions)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		278,499.95	313,117.	319,350.	326,500.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	76.78	42.	64.	64.	
Household Expense	4432	43.99	45.	45.	45.	
Laundry Service and Supplies	4436	16,614.96	15,592.	16,300.	16,300.	
Office Expense	4442	46.66	50.	50.	50.	
Maintenance - Structures, Improvements, and Grounds	4450			11,545.	11,545.	
Maintenance of Equipment	4451	28.60	11.	25.	25.	
Utilities	4453			32,500.	32,500.	
Communications	4454	36.00	36.	36.	36.	
Professional and Specialized Services	4465			5,550.	5,550.	
TOTAL SERVICES AND SUPPLIES		16,846.99	15,776.	66,115.	66,115.	
FIXED ASSETS						
Equipment	4850	814.32	-0-	-0-	-0-	
TOTAL FIXED ASSETS		814.32	-0-	-0-	-0-	
GRAND TOTAL - GROSS		296,161.26	328,893.	385,465.	392,615.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	294,122.99	325,533.	385,465.	392,615.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		294,122.99	325,533.	385,465.	392,615.	
GRAND TOTAL - NET		2,038.27	3,360.	-0-	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: MEDICAL EDUCATION AND RESEARCH - 309
(Division of Medical Institutions)

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		346.39	500.	500.	500.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,241.34	1,500.	3,800.	3,800.	
Medical, Dental, and Laboratory Supplies	4444	6,018.70	3,900.	1,000.	1,000.	
Pharmaceutical Supplies	4445		100.	200.	200.	
Maintenance of Equipment	4451	821.89	300.	300.	300.	
Maintenance - Electronic Equipment	4452	57.19	100.	400.	400.	
Communications	4454	105.40	100.	100.	100.	
Transportation and Travel	4460	3,404.85	5,565.	8,000.	8,000.	
Special Departmental Expense	4464	12,878.61	14,435.	6,600.	6,600.	
Professional and Specialized Services	4465	33,073.69	32,500.	32,600.	32,600.	
TOTAL SERVICES AND SUPPLIES		57,601.67	58,500.	53,000.	53,000.	
FIXED ASSETS						
Equipment	4850	31,056.06	31,000.	36,500.	36,500.	
TOTAL FIXED ASSETS		31,056.06	31,000.	36,500.	36,500.	
GRAND TOTAL		89,004.12	90,000.	90,000.	90,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: OUTSIDE MEDICAL SERVICE - 312
CLASSIFICATION (Division of Medical Institutions)
FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FO
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SERVICES AND SUPPLIES						
Maintenance - Electronic Equipment	4452	756.57	1,109.	1,164.	1,164.	
Professional and Specialized Services	4465	78,947.93	76,600.	82,600.	79,600.	
TOTAL SERVICES AND SUPPLIES		79,704.50	77,709.	83,764.	80,764.	
GRAND TOTAL		79,704.50	77,709.	83,764.	80,764.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: MENTAL HEALTH SERVICES - 313
(Division of Medical Institutions)

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		832,563.55	1,032,300.	1,912,100.	1,606,510.	
SERVICES AND SUPPLIES						
Office Expense	4442	6,902.11	15,000.	10,250.	9,750.	
Medical, Dental, and Laboratory Supplies	4444	25.62	40.	40.	40.	
Pharmaceutical Supplies	4445	33,602.65	47,384.	62,000.	52,100.	
Maintenance of Equipment	4451	761.65	887.	788.	800.	
Maintenance - Electronic Equipment	4452			150.	150.	
Utilities	4453	241.14	250.	250.	250.	
Communications	4454	10,739.96	12,200.	15,500.	14,130.	
Transportation and Travel	4460	8,850.72	10,477.	23,994.	15,870.	
Special Departmental Expense	4464	2,481.53	4,000.	4,215.	3,900.	
Professional and Specialized Services	4465	1,112,001.49	1,438,000.	3,236,052.	2,800,925.	
Data Processing Services	4466			2,000.	-0-	
Rents and Leases - Land, Structures, and Improvements	4477	12,000.00	16,500.	178,800.	25,800.	
TOTAL SERVICES AND SUPPLIES		1,187,606.87	1,544,738.	3,534,039.	2,923,715.	
FIXED ASSETS						
Equipment	4850	3,501.85	9,500.	18,441.	11,225.	
TOTAL FIXED ASSETS		3,501.85	9,500.	18,441.	11,225.	
GRAND TOTAL		2,023,672.27	2,586,538.	5,464,580.	4,541,450.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: CARE IN STATE HOSPITALS - 320

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1967-68	1968-69	1969-70	1969-70	
OTHER CHARGES						
Support and Care of Persons:						
Care of Court Wards	4590	245,383.28	240,000.	240,000.	240,000.	
TOTAL OTHER CHARGES		245,383.28	240,000.	240,000.	240,000.	
GRAND TOTAL		245,383.28	240,000.	240,000.	240,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: WELFARE DEPARTMENT - 350

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		8,949,107.46	10,906,650.	14,369,407.	14,652,784.	
SERVICES AND SUPPLIES						
Office Expense	4442	206,500.25	296,720.	330,950.	320,950.	
Maintenance of Equipment	4451	16,111.38	21,700.	32,900.	32,900.	
Maintenance - Electronic Equipment	4452	52.50	-0-	-0-	-0-	
Communications	4454	1,603.50	1,350.	1,600.	1,600.	
Jury and Witness Expense	4456			150.	150.	
Memberships, Dues, and Subscriptions	4459	640.00	640.	655.	655.	
Transportation and Travel	4460	151,400.19	149,000.	201,500.	187,445.	
Special Departmental Expense	4464	610.20	750.	1,350.	1,350.	
Professional and Specialized Services	4465	217,309.03	427,000.	575,250.	561,950.	
Data Processing Services	4466	688,719.40	807,000.	938,500.	938,500.	
Insurance:						
Compensation Insurance	4471	975.00	500.	300.	300.	
Other Insurance and Surety Bonds	4474	500.00	700.	800.	800.	
Rents and Leases - Equipment	4476	21,296.88	28,140.	33,737.	33,737.	
Rents and Leases - Land, Structures, and Improvements	4477			179,100.	21,600.	
TOTAL SERVICES AND SUPPLIES		1,305,718.33	1,733,500.	2,296,792.	2,101,937.	
OTHER CHARGES						
Support and Care of Persons:						
Employment and Social Services	4550		363,000.	880,000.	912,526.	
Maternity and Adoption Expense	4582	5,202.44	5,300.	6,650.	6,650.	
TOTAL OTHER CHARGES		5,202.44	368,300.	886,650.	919,176.	

CONTINUED ON PAGE 107

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: WELFARE DEPARTMENT - 350

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
			CONTINUED FROM PAGE 106			
FIXED ASSETS						
Equipment	4850	73,379.30	94,281.	366,760.	236,413.	
TOTAL FIXED ASSETS		73,379.30	94,281.	366,760.	236,413.	
GRAND TOTAL - GROSS		10,333,407.53	13,102,731.	17,919,609.	17,910,310.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	126,469.04	137,840.	151,875.	151,875.	
Capital Outlay Credit for Equipment Transferred	4960	35.00	55.	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		126,504.04	137,895.	151,875.	151,875.	
GRAND TOTAL - NET		10,206,903.49	12,964,836.	17,767,734.	17,758,435.	

NOTE: Includes former Department 351 - Food Stamp Program

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: WELFARE BUILDING - 355
(Division of Public Works)
CLASSIFICATION
FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	193.68	211.	265.	248.	
Household Expense	4432	9,454.02	12,650.	16,738.	24,882.	
Laundry Service and Supplies	4436	564.74	426.	462.	462.	
Small Tools and Instruments	4446	140.30	180.	200.	200.	
Maintenance - Structures, Improvements, and Grounds	4450	137,380.77	170,300.	198,044.	192,431.	
Maintenance of Equipment	4451	5,230.17	5,200.	6,204.	6,154.	
Utilities	4453	42,022.68	51,500.	64,600.	63,000.	
Communications	4454	122,597.55	157,812.	186,300.	182,800.	
Professional and Specialized Services	4465		50.	220.	220.	
Rents and Leases - Land, Structures, and Improvements	4477	58,867.90	136,641.	230,106.	213,500.	
TOTAL SERVICES AND SUPPLIES		376,451.81	534,970.	703,139.	683,897.	
FIXED ASSETS						
Equipment	4850	475.95	801.	490.	490.	
TOTAL FIXED ASSETS		475.95	801.	490.	490.	
GRAND TOTAL		376,927.76	535,771.	703,629.	684,387.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: DISTRICT ATTORNEY - FAMILY SUPPORT DIVISION - 358 (Division of District Attorney)

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		228,260.72	255,400.	259,056.	271,866.	
SERVICES AND SUPPLIES						
Office Expense	4442	7,017.76	5,500.	5,500.	5,000.	
Maintenance of Equipment	4451	462.11	602.	910.	910.	
Maintenance - Electronic Equipment	4452	377.20	550.	1,092.	1,092.	
Transportation and Travel	4460	9,905.74	10,597.	12,200.	11,500.	
Special Departmental Expense	4464		74.	75.	75.	
Rents and Leases - Equipment	4476	104.95	123.	96.	96.	
TOTAL SERVICES AND SUPPLIES		17,867.76	17,446.	19,873.	18,673.	
FIXED ASSETS						
Equipment	4850	1,016.41	1,263.	4,317.	3,989.	
TOTAL FIXED ASSETS		1,016.41	1,263.	4,317.	3,989.	
GRAND TOTAL		247,144.89	274,109.	283,246.	294,528.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: AID PROGRAMS - 360-374

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
			ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
OTHER CHARGES							
Support and Care of Persons:							
Aged Aid	360	4560	17,076,549.03	17,822,121.	19,661,182.	19,661,182.	
Blind Aid	362	4562	1,543,501.20	1,597,206.	1,661,638.	1,661,638.	
Aid to Families with Dependent Children	366	4566	26,876,257.40	32,750,572.	39,644,785.	39,644,785.	
Children in Boarding Homes and Institutions	367	4567	1,529,182.51	1,668,853.	1,907,830.	1,907,830.	
Disabled Aid	368	4568	10,782,146.91	12,627,191.	14,365,488.	14,365,488.	
Medical Assistance - Contributions to Other Agencies	374	4574	11,994,222.00	10,743,874.	12,158,660.	11,604,049.	
TOTAL OTHER CHARGES			69,801,859.05	77,209,817.	89,399,583.	88,844,972.	
GRAND TOTAL - GROSS			69,801,859.05	77,209,817.	89,399,583.	88,844,972.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)							
Costs Applied							
Aged Aid Refunds	360	4944	47,431.16	44,766.	55,258.	55,258.	
Blind Aid Refunds	362	4944	1,576.17	5,100.	1,308.	1,308.	
Aid to Families with Dependent Children Refunds	366	4944	1,054,669.23	986,516.	1,096,272.	1,096,272.	
Children in Boarding Homes and Institutions Refunds	367	4944	75,412.93	92,957.	85,824.	85,824.	
Disabled Aid Refunds	368	4944	6,868.47	9,088.	7,908.	7,908.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			1,185,957.96	1,138,427.	1,246,570.	1,246,570.	
GRAND TOTAL - NET			68,615,901.09	76,071,390.	88,153,013.	87,598,402.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: INDIGENT AID - 380

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: General Relief

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
OTHER CHARGES						
Support and Care of Persons:						
General Relief	4580	807,833.45	1,504,750.	2,059,329.	2,023,329.	
TOTAL OTHER CHARGES		807,833.45	1,504,750.	2,059,329.	2,023,329.	
GRAND TOTAL		807,833.45	1,504,750.	2,059,329.	2,023,329.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: GENERAL RELIEF (CUBAN REFUGEES) - 381

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: General Relief

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
OTHER CHARGES						
Support and Care of Persons:						
General Relief (Cuban Refugees)	4581		37,310.	46,406.	46,406.	
TOTAL OTHER CHARGES			37,310.	46,406.	46,406.	
GRAND TOTAL			37,310.	46,406.	46,406.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: CRIPPLED CHILDREN'S SERVICES - 385
(Division of Health Department)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Crippled Children's Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1967-68	1968-69	1969-70	1969-70	
OTHER CHARGES						
Support and Care of Persons:						
Care and Welfare of Crippled Children	4585	444,875.88	456,000.	740,754.	487,400.	
TOTAL OTHER CHARGES		444,875.88	456,000.	740,754.	487,400.	
GRAND TOTAL		444,875.88	456,000.	740,754.	487,400.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: CARE OF JUVENILE COURT WARDS - 390

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Care of Court Wards

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
OTHER CHARGES						
Support and Care of Persons:						
Care of Court Wards	4590	500,673.40	531,670.	561,853.	572,394.	
TOTAL OTHER CHARGES		500,673.40	531,670.	561,853.	572,394.	
GRAND TOTAL		500,673.40	531,670.	561,853.	572,394.	

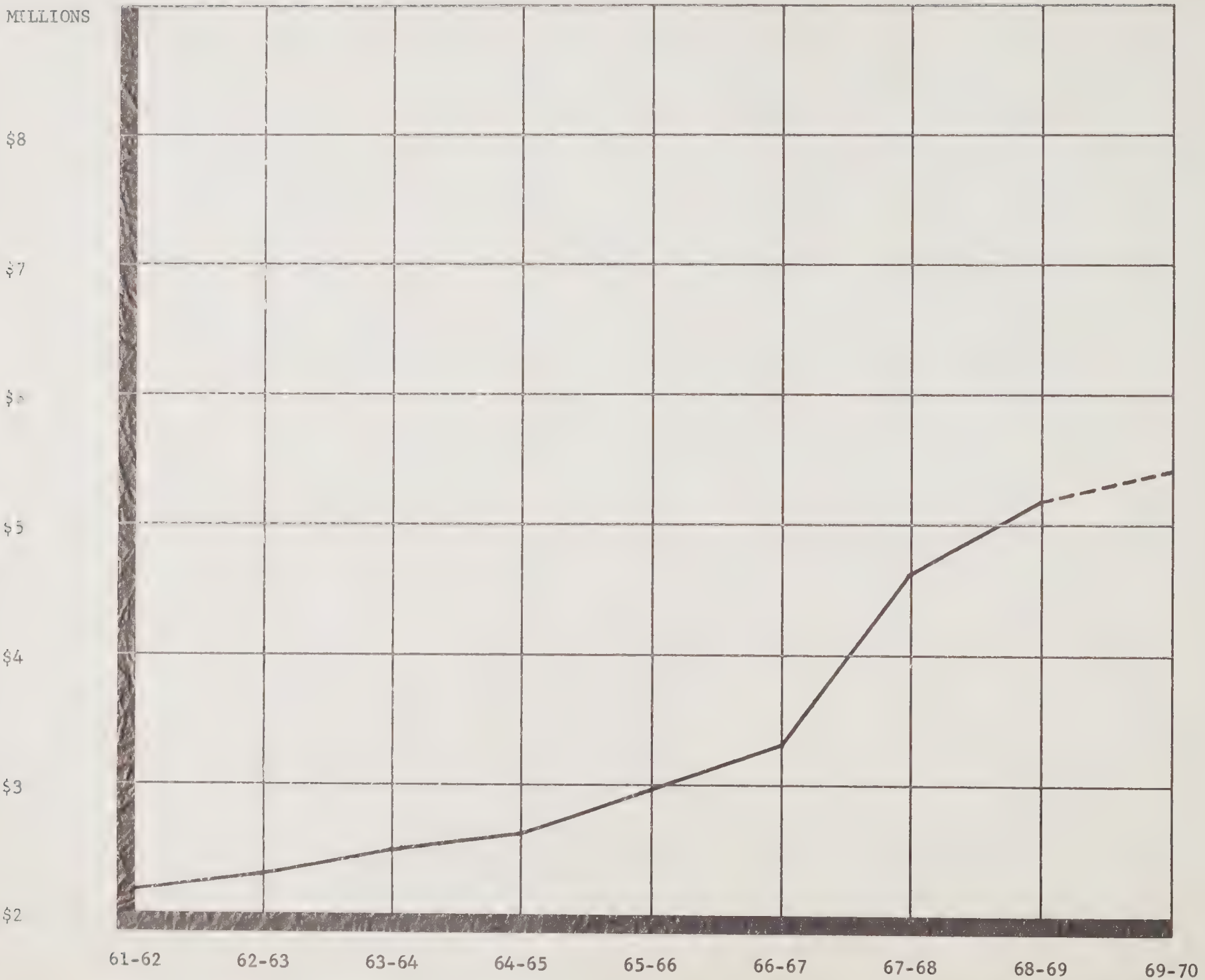
THIS PAGE INTENTIONALLY LEFT BLANK

Function No. 4

Health and Sanitation	$5,433,678.00

FUNCTION 4

HEALTH AND SANITATION EXPENDITURES



Function No. 4

Health and Sanitation	$5,433,678.00

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: HEALTH DEPARTMENT - 400

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Health and Sanitation

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		3,212,811.21	3,537,859.	3,711,546.	3,795,100.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	314.47	750.	400.	400.	
Clothing and Personal Supplies	4417	904.75	450.	400.	400.	
Household Expense	4432	146.68	200.	173.	170.	
Laundry Service and Supplies	4436	1,010.75	811.	1,000.	1,000.	
Office Expense	4442	40,408.66	45,700.	42,956.	42,900.	
Medical, Dental, and Laboratory Supplies	4444	33,173.64	38,000.	36,510.	36,500.	
Small Tools and Instruments	4446	561.26	750.	600.	600.	
Maintenance of Equipment	4451	7,610.30	8,000.	8,392.	8,392.	
Maintenance - Electronic Equipment	4452	710.02	700.	888.	888.	
Communications	4454	17,150.43	17,084.	16,600.	16,600.	
Memberships, Dues, and Subscriptions	4459			100.	100.	
Transportation and Travel	4460	98,142.71	97,000.	98,000.	96,000.	
Special Departmental Expense	4464	1,640.89	550.	945.	900.	
Professional and Specialized Services	4465	23,124.28	20,000.	34,860.	29,060.	
Data Processing Services	4466	115,608.45	112,600.	118,220.	118,220.	
Rents and Leases - Equipment	4476	4,142.95	6,000.	10,000.	7,700.	
Rents and Leases - Land, Structures, and Improvements	4477	480.00	480.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		345,130.24	349,075.	370,044.	359,830.	
FIXED ASSETS						
Equipment	4850	5,589.35	4,152.	5,086.	4,571.	
TOTAL FIXED ASSETS		5,589.35	4,152.	5,086.	4,571.	
GRAND TOTAL - GROSS		3,563,530.80	3,891,086.	4,086,676.	4,159,501.	

CARRIED FORWARD TO PAGE 115

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: HEALTH DEPARTMENT - 400

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Health and Sanitation

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
GRAND TOTAL - GROSS (BROUGHT FORWARD FROM PAGE 114)		3,563,530.80	3,891,086.	4,086,676.	4,159,501.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits Transferred	4920	5,183.88	-0-	-0-	-0-	
Credit for Interdepartmental Services Rendered	4940	32,899.51	35,500.	42,000.	42,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		38,083.39	35,500.	42,000.	42,000.	
GRAND TOTAL - NET		3,525,447.41	3,855,586.	4,044,676.	4,117,501.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: CEREBRAL PALSY PROGRAM - 401
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		127,285.18	125,000.	135,000.	133,900.	
SERVICES AND SUPPLIES						
Transportation and Travel	4460	1,016.43	800.	800.	800.	
TOTAL SERVICES AND SUPPLIES		1,016.43	800.	800.	800.	
GRAND TOTAL		128,301.61	125,800.	135,800.	134,700.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: SPECIAL PROJECTS - 404
(Division of Health Department)

CLASSIFICATION FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1967-68	1968-69	1969-70	1969-70	
SALARIES AND EMPLOYEES' BENEFITS		96,978.84	122,445.	104,700.	104,700.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,877.41	1,000.	450.	450.	
Medical, Dental, and Laboratory Supplies	4444	2,618.67	1,000.	600.	600.	
Maintenance of Equipment	4451	750.00	56.	-0-	-0-	
Transportation and Travel	4460	1,140.02	1,140.	700.	700.	
Professional and Specialized Services	4465	12,839.43	26,250.	32,150.	32,150.	
TOTAL SERVICES AND SUPPLIES		19,225.53	29,446.	33,900.	33,900.	
FIXED ASSETS						
Equipment	4850	12,338.98	-0-	-0-	-0-	
TOTAL FIXED ASSETS		12,338.98	-0-	-0-	-0-	
GRAND TOTAL		128,543.35	151,891.	138,600.	138,600.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: COMPREHENSIVE HEALTH PLANNING - 405
(Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS				38,000.	28,800.	
SERVICES AND SUPPLIES						
Office Expense	4442	NEW DEPARTMENT		869.	869.	
Transportation and Travel	4460	1969-70		1,300.	1,300.	
Professional and Specialized Services	4465			1,000.	1,000.	
TOTAL SERVICES AND SUPPLIES				3,169.	3,169.	
FIXED ASSETS						
Equipment	4850			2,203.	-0-	
TOTAL FIXED ASSETS				2,203.	-0-	
GRAND TOTAL				43,372.	31,969.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: VACCINATION PROGRAM - 406
(Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		181,456.54	95,189.	110,000.	110,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	13,294.01	13,500.	14,000.	14,000.	
Medical, Dental, and Laboratory Supplies	4444	4,093.01	4,000.	6,500.	6,500.	
Communications	4454	1,811.89	900.	900.	900.	
Transportation and Travel	4460	5,710.50	3,250.	3,250.	3,250.	
Special Departmental Expense	4464		100.	100.	100.	
Professional and Specialized Services	4465	22,241.56	3,500.	1,000.	1,000.	
Data Processing Services	4466	22,232.05	21,000.	24,400.	24,400.	
TOTAL SERVICES AND SUPPLIES		69,383.02	46,250.	50,150.	50,150.	
GRAND TOTAL		250,839.56	141,439.	160,150.	160,150.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: POVERTY PROJECTS - 407 (01d)
(Division of Health Department)

CLASSIFICATION FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		154,930.64	48,000.	-0-	-0-	
SERVICES AND SUPPLIES						
Office Expense	4442	3,771.12	700.	PROGRAM TERMINATED		
Medical, Dental, and Laboratory Supplies	4444	14,443.42	8,000.	JUNE 30, 1969		
Transportation and Travel	4460	3,469.80	900.			
Special Departmental Expense	4464	100.80	21.			
Professional and Specialized Services	4465	47,441.33	22,500.			
TOTAL SERVICES AND SUPPLIES		69,226.47	32,121.	-0-	-0-	
FIXED ASSETS						
Equipment	4850	1,259.90	-0-	-0-	-0-	
TOTAL FIXED ASSETS		1,259.90	-0-	-0-	-0-	
GRAND TOTAL		225,417.01	80,121.	-0-	-0-	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: FAMILY PLANNING - 407 (New)
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS				90,000.	90,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	NEW PROGRAM		1,500.	1,500.	
Medical, Dental, and Laboratory Supplies	4444	1969-70		26,500.	26,500.	
Transportation and Travel	4460			1,320.	1,320.	
Professional and Specialized Services	4465			18,750.	18,750.	
TOTAL SERVICES AND SUPPLIES				48,070.	48,070.	
GRAND TOTAL				138,070.	138,070.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: OPERATION HEAD START - 408
(Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		6,077.92	3,000.	13,000.	13,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	363.78	152.	500.	500.	
Transportation and Travel	4460	141.09	-0-	-0-	-0-	
Professional and Specialized Services	4465	32,685.20	21,000.	33,000.	33,000.	
TOTAL SERVICES AND SUPPLIES		33,190.07	21,152.	33,500.	33,500.	
GRAND TOTAL		39,267.99	24,152.	46,500.	46,500.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: NEW CAREERS TRAINING PROJECT - 409
(Division of Health Department)

CLASSIFICATION FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		47,972.14	60,000.	-0-	-0-	
SERVICES AND SUPPLIES						
Transportation and Travel	4460	710.67	4,000.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		710.67	4,000.	-0-	-0-	
GRAND TOTAL		48,682.81	64,000.	-0-	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: TUBERCULOSIS ERADICATION PROJECT - 410
(Division of Health Department)

CLASSIFICATION FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		19,721.03	30,000.	50,000.	50,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	221.89	550.	550.	550.	
Medical, Dental, and Laboratory Supplies	4444	3,092.07	4,000.	3,500.	3,500.	
Transportation and Travel	4460	192.40	400.	500.	500.	
Professional and Specialized Services	4465	5,333.72	6,000.	10,000.	10,000.	
TOTAL SERVICES AND SUPPLIES		8,840.08	10,950.	14,550.	14,550.	
GRAND TOTAL		28,561.11	40,950.	64,550.	64,550.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: COMPREHENSIVE CHILD HEALTH SERVICES PROJECT - 411 (Division of Health Department)

CLASSIFICATION FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		112,203.88	199,000.	230,000.	230,000.	
SERVICES AND SUPPLIES						
Household Expense	4432	1,181.73	2,600.	2,600.	2,600.	
Office Expense	4442	4,572.33	3,000.	4,000.	4,000.	
Medical, Dental, and Laboratory Supplies	4444	151.67	-0-	-0-	-0-	
Maintenance - Structures, Improvements, and Grounds	4450	1,612.74	100.	-0-	-0-	
Communications	4454	1,719.83	4,025.	4,000.	4,000.	
Transportation and Travel	4460	1,414.84	2,500.	3,000.	3,000.	
Special Departmental Expense	4464		200.	200.	200.	
Professional and Specialized Services	4465	89,307.42	145,146.	128,000.	128,000.	
Data Processing Services	4466			2,400.	2,400.	
Rents and Leases - Land, Structures, and Improvements	4477	3,750.00	6,030.	6,500.	6,500.	
TOTAL SERVICES AND SUPPLIES		103,710.56	163,601.	150,700.	150,700.	
FIXED ASSETS						
Equipment	4850	8,394.14	-0-	538.	538.	
TOTAL FIXED ASSETS		8,394.14	-0-	538.	538.	
GRAND TOTAL		224,308.58	362,601.	381,238.	381,238.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: ALCOHOLISM PROGRAM - 412
(Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		154,562.67	199,000.	196,400.	196,400.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,719.18	1,620.	3,000.	3,000.	
Medical, Dental, and Laboratory Supplies	4444	8,129.68	9,900.	12,500.	12,500.	
Maintenance of Equipment	4451	123.74	300.	400.	400.	
Communications	4454	1,240.61	1,200.	1,300.	1,300.	
Transportation and Travel	4460	1,405.43	1,400.	1,600.	1,600.	
Professional and Specialized Services	4465	17,000.00	3,000.	4,000.	4,000.	
Data Processing Services	4466			1,200.	1,200.	
TOTAL SERVICES AND SUPPLIES		30,618.64	17,420.	24,000.	24,000.	
GRAND TOTAL		185,181.31	216,420.	220,400.	220,400.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: HOME HEALTH AIDE TRAINING PROGRAM - 413
(Division of Health Department)

CLASSIFICATION FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		128,272.40	88,000.	-0-	-0-	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	36.50	-0-	PROGRAM TERMINATED		
Office Expense	4442	1,534.19	500.			
Maintenance of Equipment	4451	18.11	-0-			
Transportation and Travel	4460	1,476.07	100.			
Special Departmental Expense	4464	252.28	1,200.			
Professional and Specialized Services	4465	1,831.45	2,000.			
TOTAL SERVICES AND SUPPLIES		5,148.60	3,800.	-0-	-0-	
FIXED ASSETS						
Equipment	4850	49.35	788.			
TOTAL FIXED ASSETS		49.35	788.	-0-	-0-	
GRAND TOTAL		133,470.35	92,588.	-0-	-0-	

THIS PAGE INTENTIONALLY LEFT BLANK

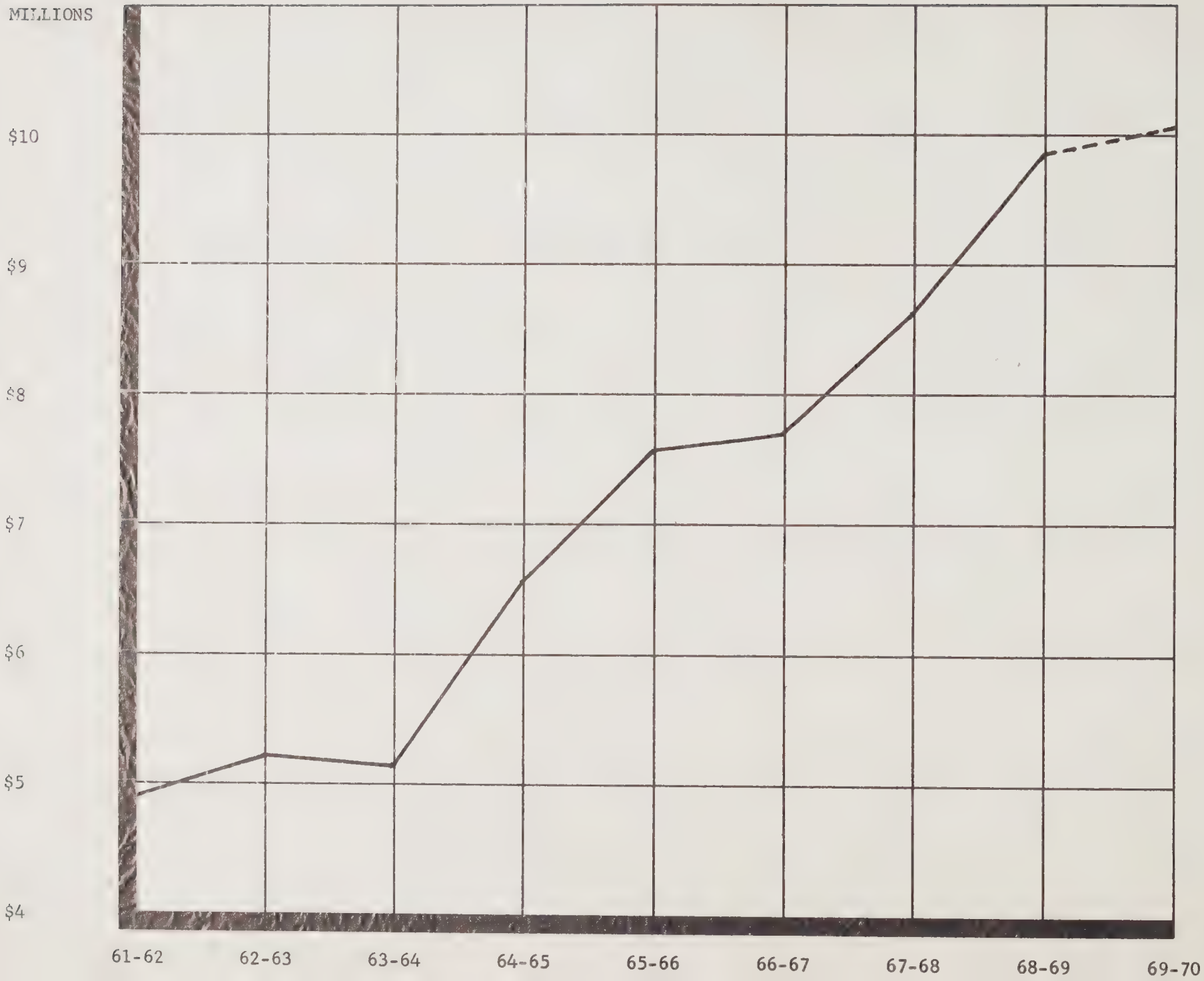
Function No. 5

Roads $10,048,086.00

Road and Bridge Maintenance

FUNCTION 5

ROAD EXPENDITURES



Function No. 5

Roads $10,048,086.00

Road and Bridge Maintenance

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE - 509
(Division of Public Works)

CLASSIFICATION FUNCTION: Roads

ACTIVITY: Road Construction and Maintenance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED (ADOPTED BY THE BOARD OF SUPERVISORS) 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Road
Salaries and Wages	4120	1,765,306.67	1,780,000.	1,821,100.	1,952,303.	
Retirement:						
Employee Retirement Funds	4125	149,719.95	153,200.	172,276.	189,853.	
F.I.C.A. Retirement Funds	4126	45,057.98	50,525.	50,720.	51,402.	
Employee Group Insurance	4128	10,287.00	9,670.	9,600.	9,900.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		1,970,371.60	1,993,395.	2,053,696.	2,203,458.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	799.43	980.	980.	980.	
Household Expense	4432	2,192.03	2,260.	2,620.	2,620.	
Laundry Service and Supplies	4436	501.48	65.	75.	75.	
Office Expense	4442	9,563.13	10,730.	10,500.	10,500.	
Medical, Dental, and Laboratory Supplies	4444	199.59	200.	200.	200.	
Small Tools and Instruments	4446	1,049.89	1,050.	1,025.	1,025.	
Road and Bridge Maintenance - Services and Supplies	4449	244,698.94	257,800.	260,500.	259,500.	
Maintenance - Structures, Improvements, and Grounds	4450	18,881.65	19,000.	19,400.	19,400.	
Maintenance of Equipment	4451	67,026.19	201,856.	188,000.	199,990.	
Maintenance - Electronic Equipment	4452	2,800.37	2,500.	3,582.	3,582.	
Utilities	4453	157,353.57	172,600.	176,500.	176,500.	
Communications	4454	13,031.93	13,500.	14,100.	14,100.	
Memberships, Dues, and Subscriptions	4459	200.00	306.	362.	362.	
Transportation and Travel	4460	3,058.45	3,000.	3,390.	3,110.	
Special Departmental Expense	4464	452.25	500.	700.	700.	
Professional and Specialized Services	4465	10,655.35	79,790.	85,480.	85,480.	
Data Processing Services	4466	24,428.96	24,556.	25,000.	25,000.	

CONTINUED ON PAGE 129

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE - 509
(Division of Public Works)

CLASSIFICATION FUNCTION: Roads

ACTIVITY: Road Construction and Maintenance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 128			
SERVICES AND SUPPLIES (CONTINUED)						Road
Insurance:						
Professional and Public Liability Insurance	4470	14,558.00	26,400.	18,215.	20,557.	
Compensation Insurance	4471	18,494.55	14,031.	14,210.	15,414.	
Fire Insurance	4472		1,200.	-0-	-0-	
Other Insurance and Surety Bonds	4474	254.00	628.	296.	296.	
Rents and Leases - Equipment	4476	403.50	800.	1,000.	1,000.	
TOTAL SERVICES AND SUPPLIES		590,603.26	833,752.	826,135.	840,391.	
OTHER CHARGES						
Contributions to Other Agencies:						
Cities and Towns	4620	2,212,939.00	2,341,572.	2,455,848.	2,455,848.	
Rights of Way	4680	1,346,123.91	1,024,352.	1,400,000.	1,400,000.	
TOTAL OTHER CHARGES		3,559,062.91	3,365,924.	3,855,848.	3,855,848.	
FIXED ASSETS						
Land	4810			25,000.	25,000.	
Structures and Improvements	4820	1,327,970.88	2,500,000.	3,875,201.	3,600,119.	
Equipment	4850	80,215.59	137,967.	187,016.	187,016.	
TOTAL FIXED ASSETS		1,408,186.47	2,637,967.	4,087,217.	3,812,135.	
GRAND TOTAL - GROSS		7,528,224.24	8,781,038.	10,822,896.	10,711,832.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits Transferred	4920	72,877.29	89,184.	81,246.	81,246.	
Credit for Interdepartmental Services Rendered	4940	25,252.94	22,380.	15,000.	15,000.	
Reimbursed Projects	4950	87,115.15	85,000.	567,500.	567,500.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		185,245.38	196,564.	663,746.	663,746.	
GRAND TOTAL - NET		7,342,978.86	8,584,474.	10,159,150.	10,048,086.	

DETAIL OF APPROPRIATION - ACCOUNT NOS. 4680 AND 4820

CONSTRUCTION AND IMPROVEMENT - SELECT SYSTEM

Crow Canyon Road,
Manter Road to 0.3 mile Easterly of Greenridge Road
Crow Canyon Road,
580 Freeway to Manter Road
Crow Canyon Road,
Two Bridges at Mile 1.7 and Mile 2.0
Dougherty Road,
SPRR to 580 Freeway
East Avenue - South Vasco Road Intersection,
East Stanley Boulevard,
Murrieta Boulevard to Fenton Street
El Charro Road,
580 Freeway to Stanley Boulevard
Grant Avenue,
Hesperian Boulevard to Channel Street
Grove Way,
Meekland Avenue to WPRR
Grove Way,
Redwood Road to Center Street
Grove Way,
WPRR to Mission Boulevard
Lewelling Boulevard and East Lewelling Boulevard,
Usher Street to easterly of Ashland Avenue
Mattox Road,
580 Freeway to Mission Boulevard
Mines Road
Miramar Avenue,
580 Freeway to South Crest Avenue Extension
North Greenville Road and Greenville Road
North Livermore Avenue,
City Limit to 580 Interchange
Plaza Drive Extension and Lake Chabot Road,
150th Avenue to Lake Chabot Road
Vasco Road,
580 Freeway to Livermore City Limit
163rd Avenue,
East 14th Street to Liberty Street
Ashland Avenue
Arroyo Road
Blossom Way
Bockman Road
Calaveras Road
Castro Valley Boulevard
Center Street
Crow Canyon Road
Cull Canyon Road
D Street
Delano Street
Dougherty Road
Dublin Boulevard
East Avenue
East Lewelling Boulevard
East Stanley Boulevard
Elgin Street
Fairview Avenue
Foothill Road
Grant Avenue
Grant Line Road
Greenville Road
Greenville Road, North
Grove Way
Hacienda Avenue
Hampton Road
Hansen Road
Hesperian Boulevard
Heyer Avenue
Knox Street
Lewelling Boulevard
Luna Avenue
Mattox Road
Meekland Avenue
Medford Avenue
Mendenhall Road
Mines Road
Miramar Avenue
Mountain House Road
North Flynn Road
North Livermore Avenue
Norris Canyon Road
Palomares Road
Paseo Grande
Plaza Drive
Redwood Road
San Miguel Avenue
San Ramon Road
Seaview Avenue
Somerset Avenue
Sol Street
South Crest Avenue
South Livermore Road
South Vasco Road Extension
Stanton Avenue
Sunset Boulevard
Tassajara Road
Tesla Road
Vasco Road
Via Alamitos
Via Granada
Walker Road
Western Boulevard (North)
Western Boulevard (South)
150th Avenue
154th Avenue
Various Other Work

CONSTRUCTION AND IMPROVEMENT - MINOR SYSTEM

Altamont Road
Altamont Pass Road
Andrade Road
Anita Avenue
Bartlett Avenue
Bruns Avenue
Castlewood Drive
Christensen Road
Collier Canyon Road
Crest Avenue
Cull Canyon Road
Darius Way
Denton Avenue
Dunn Road
Eden Canyon Road
Ehle Street
El Dorado Avenue
Emery Court
Forest Avenue
Garin Avenue
Hacienda Avenue
Hansen Road
Howe Drive
Inyo Street
John Drive
Joseph Drive
Keith Avenue
Kilkare Road
Las Positas Road
Lawrence Drive
Locust Street
Lorraine Street
Madison Avenue
Midland Road
Mayschool Road
Midway Road
Milmar Boulevard
North Fifth Street
Nunes Avenue
Park Way
Pine Street
Placer Drive
Princeton Street
Sandy Road Extension
San Miguel Avenue
Saturn Drive
Seven Hills Road
Sheridan Road
Vegas Avenue
Via Arriba
Via Arroyo
Via Coralla
Via Dolorosa
Via El Cerrito
Via Estrella
Via Honda
Via Madero
Via Magdalena
Via Manzanas
Via Media
Via Nube
Wente Street
Wilbeam Avenue
Yale Street
Yeandle Avenue
162nd Avenue
165th Avenue
Various Other Work

Function No. 6

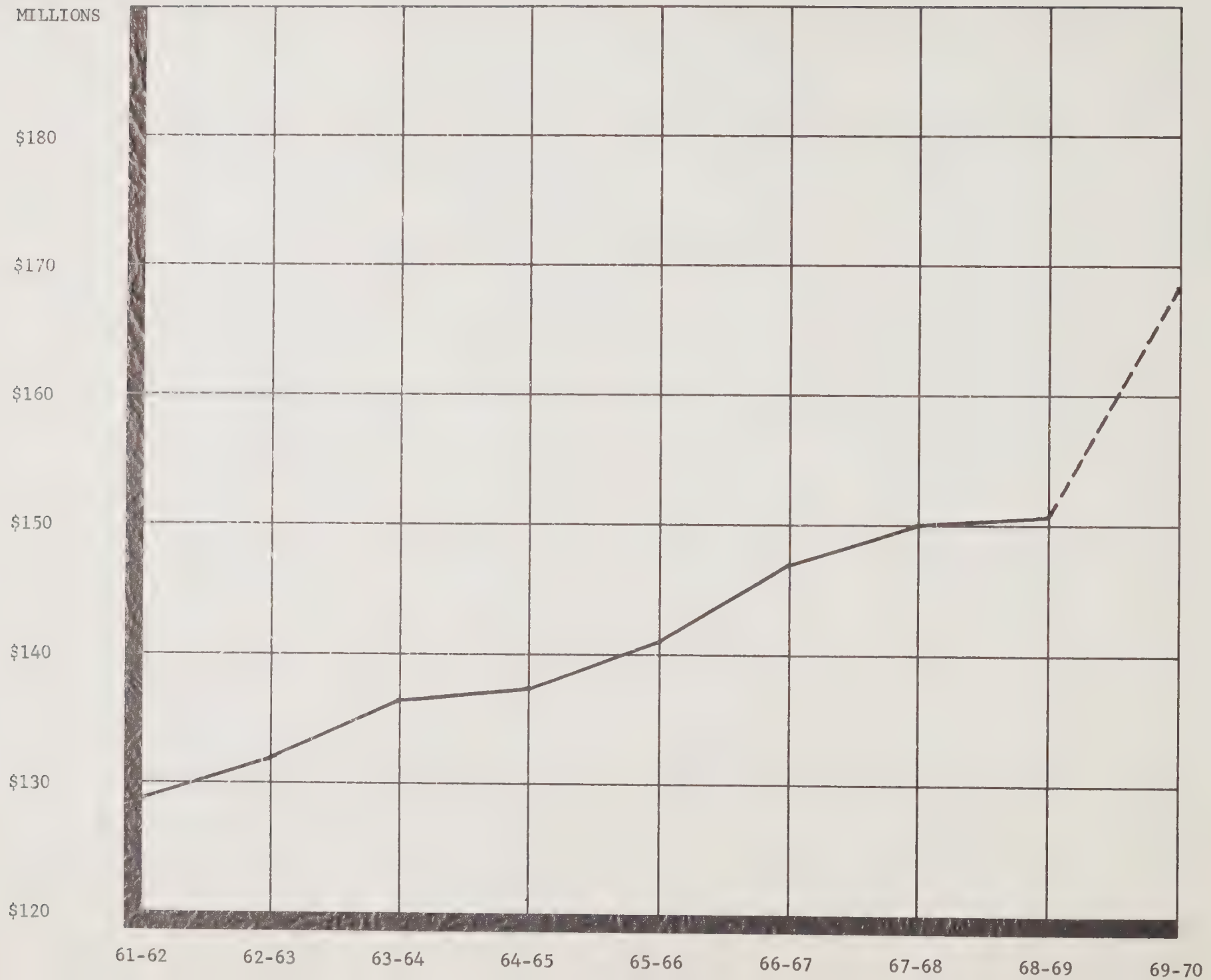
Recreation and Cultural Services

$168,678.00

Veterans Memorial Buildings

FUNCTION 6

RECREATION EXPENDITURES



COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

UNIT TITLE: VETERANS' MEMORIAL BUILDINGS - 600
(Division of Public Works)
CLASSIFICATION FUNCTION: Recreation and Cultural Services
ACTIVITY: Veterans' Memorial Buildings
Budget Control

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		91,085.41	102,590.	99,922.	106,274.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	175.19	214.	221.	221.	
Household Expense	4432	4,615.09	4,617.	4,777.	4,777.	
Laundry Service and Supplies	4436	370.45	351.	360.	360.	
Office Expense	4442	338.35	344.	326.	326.	
Maintenance - Structures, Improvements, and Grounds	4450	32,410.31	30,825.	34,312.	34,453.	
Maintenance of Equipment	4451	3,167.51	2,881.	3,040.	2,980.	
Utilities	4453	16,545.33	18,044.	17,000.	17,000.	
Communications	4454	604.86	810.	650.	650.	
Professional and Specialized Services	4465	91.55	96.	192.	192.	
TOTAL SERVICES AND SUPPLIES		58,318.64	58,182.	60,878.	60,959.	
FIXED ASSETS						
Equipment	4850	1,068.01	1,163.	2,105.	1,445.	
TOTAL FIXED ASSETS		1,068.01	1,163.	2,105.	1,445.	
GRAND TOTAL - GROSS		150,472.06	161,935.	162,905.	168,678.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940		61.	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			61.	-0-	-0-	
GRAND TOTAL - NET		150,472.06	161,874.	162,905.	168,678.	

THIS PAGE INTENTIONALLY LEFT BLANK

Function No. 7

Debt Services	-0-

Function No. 8

Education	$2,119,885.00

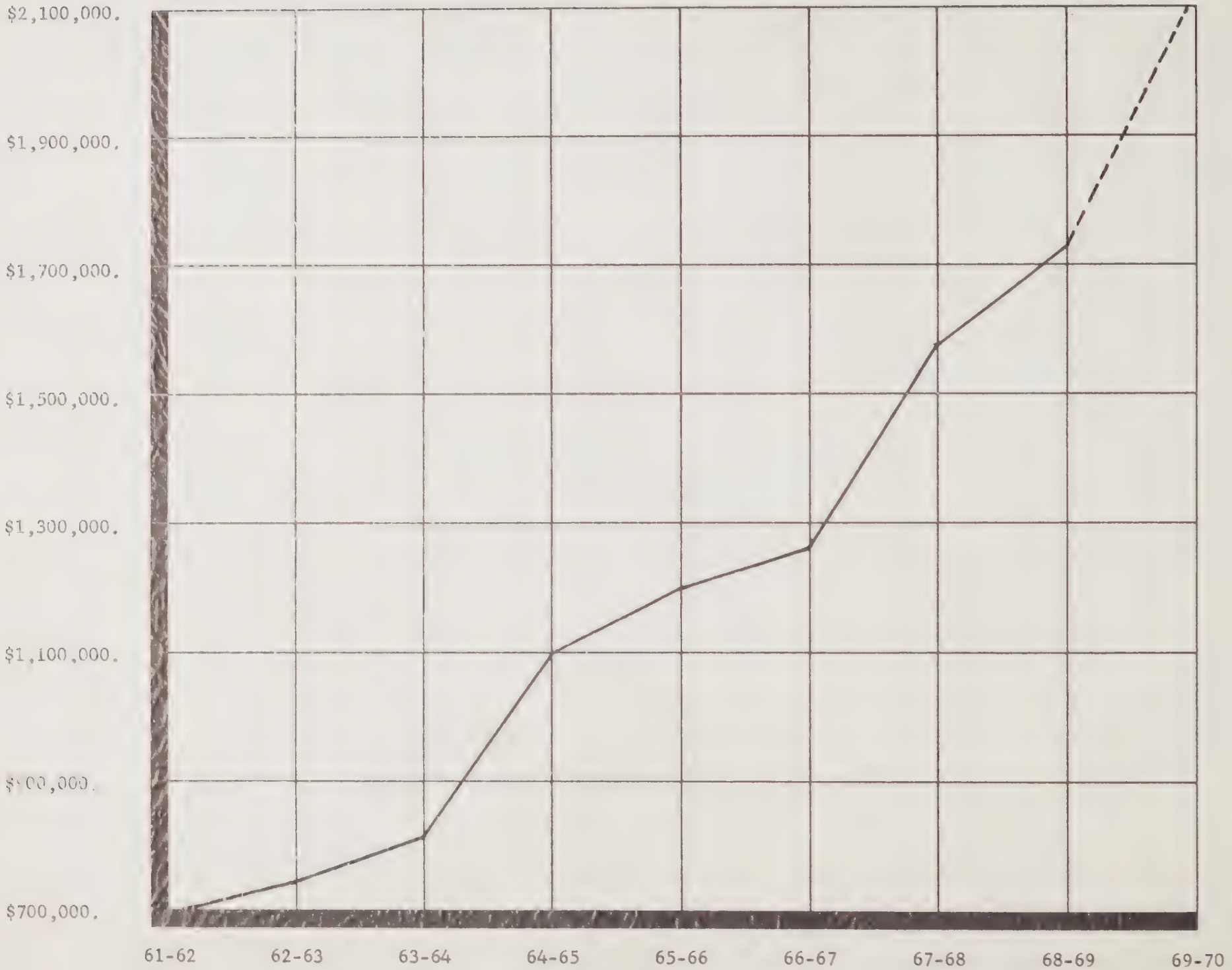
Library Services

School Administration

Agricultural Education

FUNCTION 8

EDUCATION EXPENDITURES



Function No. 7

Debt Services	-o-

Function No. 8

Education	$2,119,885.00

Library Services

School Administration

Agricultural Education

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY LIBRARY - 780

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Library
Salaries and Wages	4120	524,519.67	668,000.	965,511.	863,200.	
Retirement:						
Employee Retirement Funds	4125	33,568.36	46,100.	70,933.	70,158.	
F.I.C.A. Retirement Funds	4126	14,972.37	21,200.	33,210.	30,856.	
Employee Group Insurance	4128	2,685.00	3,040.	3,540.	4,200.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		575,745.40	738,340.	1,073,194.	968,414.	
SERVICES AND SUPPLIES						
Household Expense	4432	8,576.32	9,286.	17,014.	11,670.	
Office Expense	4442	17,618.52	21,675.	28,150.	27,000.	
Maintenance - Structures, Improvements, and Grounds	4450	11,101.84	16,038.	20,625.	21,400.	
Maintenance of Equipment	4451	971.63	1,500.	1,400.	1,400.	
Utilities	4453	13,768.77	18,000.	31,598.	23,450.	
Communications	4454	1,832.31	3,700.	7,274.	6,760.	
Memberships, Dues, and Subscriptions	4459	440.00	490.	1,232.	970.	
Transportation and Travel	4460	7,234.08	9,800.	13,995.	13,135.	
Special Departmental Expense	4464	193,112.36	294,809.	300,000.	300,000.	
Professional and Specialized Services	4465	12,810.00	15,504.	15,015.	15,015.	General
Professional and Specialized Services	4465	69,400.00	118,254.	110,823.	110,120.	Library
Insurance:						
Professional and Public Liability Insurance	4470	260.00	292.	306.	306.	
Compensation Insurance	4471	782.94	783.	1,338.	832.	
Fire Insurance	4472		19.	-0-	1,000.	
Other Insurance and Surety Bonds	4474		86.	-0-	-0-	

CONTINUED ON PAGE 133

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY LIBRARY - 780

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION
FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 132			
SERVICES AND SUPPLIES (CONTINUED)						Library
Rents and Leases - Equipment	4476	3,287.11	6,130.	8,100.	7,920.	
Rents and Leases - Land, Structures, and Improvements:						
Leased Property Maintenance	4480	1,811.19	1,600.	1,800.	1,500.	
		12,810.00	15,504.	15,015.	15,015.	General
TOTAL SERVICES AND SUPPLIES		330,197.07	502,462.	543,655.	527,463.	Library
OTHER CHARGES						
Miscellaneous Expense	4699	56.22	39.	100.	100.	
TOTAL OTHER CHARGES		56.22	39.	100.	100.	
FIXED ASSETS						
Equipment	4850	45,660.04	14,200.	35,918.	14,326.	
TOTAL FIXED ASSETS		45,660.04	14,200.	35,918.	14,326.	
		12,810.00	15,504.	15,015.	15,015.	General
GRAND TOTAL - GROSS		951,658.73	1,255,041.	1,652,867.	1,510,303.	Library
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	3,904.64	5,950.	7,639.	7,639.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		3,904.64	5,950.	7,639.	7,639.	
		12,810.00	15,504.	15,015.	15,015.	General
GRAND TOTAL - NET		947,754.09	1,249,091.	1,645,228.	1,502,664.	Library

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COOPERATIVE LIBRARY SYSTEM - 781

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SERVICES AND SUPPLIES						Library
Office Expense	4442	1,235.80	-0-	-0-	-0-	
Communications	4454	5,493.42	6,560.	-0-	-0-	
Special Departmental Expense	4464	219,404.13	182,188.	32,359.	32,359.	
TOTAL SERVICES AND SUPPLIES		226,133.35	188,748.	32,359.	32,359.	
FIXED ASSETS						
Equipment	4850	7,920.00	1,155.	-0-	-0-	
TOTAL FIXED ASSETS		7,920.00	1,155.	-0-	-0-	
GRAND TOTAL		234,053.35	189,903.	32,359.	32,359.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: LIBRARY SPECIAL TAXING ZONE - 785

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

CLASSIFICATION FUNCTION: Education

ACTIVITY: County

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Library Special
Special Departmental Expense	4464	611.59	-0-	750.	750.	Taxing Zone
Rents and Leases - Land, Structures, and Improvements	4477	24,201.10	28,306.	42,181.	42,700.	
Leased Property Maintenance	4480	6,349.32	-0-	9,000.	-0-	
TOTAL SERVICES AND SUPPLIES		31,162.01	28,306.	51,931.	43,450.	
OTHER CHARGES						
Miscellaneous Expense	4699			2,500.	1,430.	
TOTAL OTHER CHARGES				2,500.	1,430.	
GRAND TOTAL		31,162.01	28,306.	54,431.	44,880.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: SUPERINTENDENT OF SCHOOLS - 800

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		244,024.05	257,350.	259,885.	270,400.	
SERVICES AND SUPPLIES						
Office Expense	4442	22,524.17	24,500.	25,330.	23,400.	
Maintenance of Equipment	4451	1,035.75	1,400.	1,400.	1,400.	
Transportation and Travel	4460	2,312.06	2,410.	2,559.	2,505.	
Publications and Legal Notices	4462	33.35	1,300.	100.	100.	
Special Departmental Expense	4464			100.	100.	
Professional and Specialized Services	4465	144,816.00	145,472.	225,960.	161,840.	
Insurance:						
Other Insurance and Surety Bonds	4474	18.00	18.	18.	18.	
Rents and Leases - Equipment	4476	1,836.48	2,260.	2,260.	2,260.	
TOTAL SERVICES AND SUPPLIES		172,575.81	177,360.	257,727.	191,623.	
FIXED ASSETS						
Equipment	4850	738.99	1,900.	1,854.	1,554.	
TOTAL FIXED ASSETS		738.99	1,900.	1,854.	1,554.	
GRAND TOTAL		417,338.85	436,610.	519,466.	463,577.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: BOARD OF EDUCATION - 802

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		1,420.00	1,820.	1,820.	1,820.	
SERVICES AND SUPPLIES						
Office Expense	4442	175.21	100.	100.	100.	
Memberships, Dues, and Subscriptions	4459	190.00	225.	200.	200.	
Transportation and Travel	4460	1,702.31	2,185.	1,700.	1,700.	
TOTAL SERVICES AND SUPPLIES		2,067.52	2,510.	2,000.	2,000.	
GRAND TOTAL		3,487.52	4,330.	3,820.	3,820.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: FARM ADVISOR - 804

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1969-70

ACTIVITY: Agricultural Education

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1967-68	ACTUAL ☐ ESTIMATED ☒ 1968-69	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
SALARIES AND EMPLOYEES' BENEFITS		35,211.48	36,530.	40,487.	41,271.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	96.68	120.	100.	100.	
Office Expense	4442	4,706.89	4,200.	4,750.	4,750.	
Small Tools and Instruments	4446	76.09	75.	100.	100.	
Maintenance of Equipment	4451	554.99	600.	655.	600.	
Memberships, Dues, and Subscriptions	4459	17.50	20.	25.	25.	
Transportation and Travel	4460	9,340.30	8,255.	9,554.	9,554.	
Special Departmental Expense	4464	920.09	800.	900.	900.	
Professional and Specialized Services	4465	200.00	130.	200.	200.	
Rents and Leases - Equipment	4476		10.	20.	20.	
Rents and Leases - Land, Structures, and Improvements	4477	53.00	50.	50.	50.	
TOTAL SERVICES AND SUPPLIES		15,965.54	14,260.	16,354.	16,299.	
FIXED ASSETS						
Equipment	4850	135.45	274.	-0-	-0-	
TOTAL FIXED ASSETS		135.45	274.	-0-	-0-	
GRAND TOTAL		51,312.47	51,064.	56,841.	57,570.	

Function No. 9

Appropriations

For Contingencies

— — — — — — — — — —

Detail of Provisions For Reserves

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: APPROPRIATIONS FOR CONTINGENCIES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
			ACTUAL	ACTUAL ☐ ESTIMATED ☐	REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	
Appropriations for Contingencies	902	4750			1,701,900.	1,607,430.	General
Appropriations for Contingencies	902	4750			300,000.	300,000.	Road
Appropriations for Contingencies	902	4750			47,000.	37,492.	Library
Appropriations for Contingencies - Motor Vehicle Equipment Reserve	915	4750			5,000.	5,000.	Accumulative Capital Outlay
GRAND TOTAL					2,053,900.	1,949,922.	
Salary Adjustment Reserve	904	4750			4,000,000.	-0-	General
Salary Adjustment Reserve	904	4750			123,000.	-0-	Road
GRAND TOTAL					4,123,000.	-0-	
Fire Insurance Reserve	915	4750			100,000.	120,000.	General
GRAND TOTAL - ALL					6,276,900.	2,069,922.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DETAIL OF PROVISIONS FOR RESERVES

(with supplemental data affecting reserve totals)

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1969	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		REQUESTED ☐ RECOMMENDED ☒	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	REQUESTED ☐ RECOMMENDED ☒	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS		
FIRE INSURANCE RESERVE	100,000.	100,000.					General
CAPITAL PROJECTS RESERVE	982,500.	382,500.				600,000.	General
GENERAL RESERVE	1,181,913.					1,181,913.	General Reserve
FISH AND GAME RESERVE					2,749.	2,749.	Fish and Game
RESERVE FOR ACQUISITION OF MOTOR VEHICLE EQUIPMENT	274,883.			49,893.	49,893.	324,776.	Accumulative Capital Outlay

Special Districts

Special Districts

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1969-1970

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1969 ACTUAL [X] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Ashland County Fire Protection District	73,206.	44,498.				28,708.	21,082.	49,790.
Castro Valley County Fire Protection District	96,923.					96,923.	47,821.	144,744.
Redwood County Fire Protection District	3,328.					3,328.	16.	3,344.
County Service Area F-1964-1	174.					174.	87.	261.
County Service Area F-1965-1	981.					981.	446.	1,427.
County Service Area F-1965-2	372.					372.	352.	724.
County Service Area F-1965-3	61.					61.	69.	130.
County Service Area F-1965-4	58,602.	51,950.				6,652.	19,292.	25,944.
Alameda County Flood Control and Water Conservation District - County Wide	59,170.	22,423.				36,747.	81,472.	118,219.
" - Zone 2	810,167.	671,515.				138,652.	12,142.	150,794.
" - Zone 2-A	53,050.	42,623.				10,427.	500.	10,927.
" - Zone 3-A	429,560.	401,524.				28,036.	6,785.	34,821.
" - Zone 4	54,636.	40,245.				14,391.	631.	15,022.
" - Zone 5	163,912.	81,134.				82,778.	10,740.	93,518.
" - Zone 6	49,646.	16,473.				33,173.	2,183.	35,356.
" - Zone 7	87,108.	34,162.				52,946.	397,358.	450,304.
" - Zone 7.1	1,263.					1,263.	12,308.	13,571.
" - Zone 9	79,645.	59,418.				20,227.	1,260.	21,487.
" - Zone 12	3,371,294.	2,960,854.				410,440.	710,430.	1,120,870.
" - Zone 13	396,061.	367,708.				28,353.	302,125.	330,478.
" - Accumulative Capital Outlay Fund	72,324.	-0-	72,324.			-0-	60,875.	60,875.
County Service Area L-2	6,383.	-0-	6,383.			-0-	-0-	-0-
County Service Area R-1967-1	52.					52.	521.	573.
Flood Control Bond Interest and Redemption	868,819.			61,213.		807,606.	-0-	807,606.
Sub-Total	6,736,737.	4,794,527.	78,707.	61,213.		1,802,290.	1,688,495.	3,490,785.

Continued on Page 143

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1969-70

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL [ ] EST'D [ ]
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Ashland County Fire Protection District	289,008.		289,008.	49,790.	239,218.	7,915.	231,303.	
Castro Valley County Fire Protection District	650,057.		650,057.	144,744.	505,313.	14,939.	490,374.	
Redwood County Fire Protection District	5,798.		5,798.	3,344.	2,454.	653.	1,801.	
County Service Area F-1964-1	1,066.		1,066.	261.	805.	-0-	805.	
County Service Area F-1965-1	10,954.		10,954.	1,427.	9,527.	22.	9,505.	
County Service Area F-1965-2	4,446.		4,446.	724.	3,722.	55.	3,667.	
County Service Area F-1965-3	804.		804.	130.	674.	6.	668.	
County Service Area F-1965-4	240,490.		240,490.	25,944.	214,546.	16,415.	198,131.	
Alameda County Flood Control and Water Conservation District - County Wide	437,917.	10,000.	447,917.	118,219.	329,698.	35,017.	294,681.	
- Zone 2	972,594.		972,594.	150,794.	821,800.	13,103.	808,697.	
- Zone 2-A	58,829.		58,829.	10,927.	47,902.	225.	47,677.	
- Zone 3-A	471,947.		471,947.	34,821.	437,126.	8,388.	428,738.	
- Zone 4	59,754.		59,754.	15,022.	44,732.	1,934.	42,798.	
- Zone 5	436,434.		436,434.	93,518.	342,916.	4,377.	338,539.	
- Zone 6	198,029.		198,029.	35,356.	162,673.	1,011.	161,662.	
- Zone 7	628,025.	25,000.	653,025.	450,304.	202,721.	12,394.	190,327.	
- Zone 7.1	218,000.		218,000.	13,571.	204,429.	8,263.	196,166.	
- Zone 9	132,974.		132,974.	21,487.	111,487.	1,584.	109,903.	
- Zone 12	3,316,335.		3,316,335.	1,120,870.	2,195,465.	88,550.	2,106,915.	
- Zone 13	729,204.		729,204.	330,478.	398,726.	15,011.	383,715.	
- Accumulative Capital Outlay Fund	54,967.	5,908.	60,875.	60,875.	-0-	-0-	-0-	
County Service Area L-2	-0-		-0-	-0-	-0-	-0-	-0-	
County Service Area R-1967-1	12,000.		12,000.	573.	11,427.	-0-	11,427.	
Flood Control Bond Interest and Redemption	1,806,665.	765,766.	2,572,431.	807,606.	1,764,825.	43,100.	1,721,725.	
Sub-Total	10,736,297.	806,674.	11,542,971.	3,490,785.	8,052,186.	272,962.	7,779,224.	

Continued on Page 144

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1969-70

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL [ ] EST'D [ ]
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Balance Brought Forward From Page 142	10,736,297.	806,674.	11,542,971.	3,490,785.	8,052,186.	272,962.	7,779,224.	
Amador Valley Elementary Area-Wide Tax	821,763.		821,763.	36,949.	784,814.	45,270.	739,544.	
Mountain House Elementary Area-Wide Tax	64,215.		64,215.	309.	63,906.	1,494.	62,412.	
School Equalization	72,522.		72,522.	72,522.	-0-	-0-	-0-	
Education of Institutionalized Pupils	450,305.		450,305.	29,140.	421,165.	20,010.	401,155.	
Development Center for Handicapped Pupils	100,591.		100,591.	54,538.	46,053.	1,375.	44,678.	
Education of Mentally Retarded Minors	29,876.		29,876.	4,272.	25,604.	133.	25,471.	
Education of Severely Mentally Retarded Minors	46,349.		46,349.	26,541.	19,808.	1,776.	18,032.	
Education of Elementary Physically Handicapped Minors	66,236.		66,236.	14,503.	51,733.	-0-	51,733.	
Education of Secondary Physically Handicapped Minors	54,568.		54,568.	27,344.	27,224.	-0-	27,224.	
Junior College Tuition	204,359.		204,359.	12,893.	191,466.	21,426.	170,040.	
Sub-Total	1,910,784.		1,910,784.	279,011.	1,631,773.	91,484.	1,540,289.	
TOTAL SPECIAL DISTRICTS GOVERNED BY BOARD OF SUPERVISORS	12,647,081.	806,674.	13,453,755.	3,769,796.	9,683,959.	364,446.	9,319,513.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1969-1970

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1969 ACTUAL [X] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Balance Brought Forward From Page 141	6,736,737.	4,794,527.	78,707.	61,213.		1,802,290.	1,688,495.	3,490,785.
Amador Valley Elementary Area-Wide Tax	-0-					-0-	36,949.	36,949.
Mountain House Elementary Area-Wide Tax	-0-					-0-	309.	309.
School Equalization	72,522.					72,522.	-0-	72,522.
Education of Institutionalized Pupils	7,288.					7,288.	21,852.	29,140.
Development Center for Handicapped Pupils	7,742.					7,742.	46,796.	54,538.
Education of Mentally Retarded Minors	(6,253.)					(6,253.)	10,525.	4,272.
Education of Severely Mentally Retarded Minors	4,749.					4,749.	21,792.	26,541.
Education of Elementary Physically Handicapped Minors	-0-					-0-	14,503.	14,503.
Education of Secondary Physically Handicapped Minors	-0-					-0-	27,344.	27,344.
Junior College Tuition	3,774.					3,774.	9,119.	12,893.
Sub-Total	89,822.					89,822.	189,189.	279,011.
TOTAL SPECIAL DISTRICTS GOVERNED BY BOARD OF SUPERVISORS	6,826,559.	4,794,527.	78,707.	61,213.		1,892,112.	1,877,684.	3,769,796.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1969-1970

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1969 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Cherryland Fire Protection District	115,581.					115,581.	10,394.	125,975.
Decoto Fire Protection District	20,056.					20,056.	324.	20,380.
Fairview Fire Protection District	60,900.					60,900.	6,790.	67,690.
Tennyson Fire Protection District	9,304.					9,304.	247.	9,551.
TOTAL FIRE DISTRICTS	205,841.					205,841.	17,755.	223,596.
Washington Township Hospital District	-0-					-0-	4,439,000.	4,439,000.
Hospital Districts Bond Interest and Redemption	245,911.			11,196.		234,715.	12,162.	246,877.
TOTAL HOSPITAL DISTRICTS	245,911.			11,196.		234,715.	4,451,162.	4,685,877.
Castro Valley Sanitary District	624,107.					624,107.	70,078.	694,185.
Oro Loma Sanitary District	-0-					-0-	19,669.	19,669.
Union Sanitary District	511,079.					511,079.	38,967.	550,046.
Sanitary Districts Bond Interest and Redemption	762,289.			26,117.		736,172.	39,501.	775,673.
TOTAL SANITARY DISTRICTS	1,897,475.			26,117.		1,871,358.	168,215.	2,039,573.
Hayward Area Recreation & Park District	442,685.	209,277.				233,408.	273,814.	507,222.
" (Capital Projects)	66,597.					66,597.	1,403.	68,000.
" (Neighborhood Youth Corps)	(2,458.)					(2,458.)	35,093.	32,635.
Livermore Area Recreation and Park District	18,297.					18,297.	119,172.	137,469.
" (Capital Projects)	7,124.					7,124.	1,026.	8,150.
TOTAL RECREATION DISTRICTS	532,245.	209,277.				322,968.	430,508.	753,476.
Alameda County Water District	184.					184.	23,379.	23,563.
Pleasanton Township County Water District	-0-					-0-	-0-	-0-
Water Districts Bond Interest and Redemption	43,734.			163.		43,571.	729.	44,300.
TOTAL WATER DISTRICTS	43,918.			163.		43,755.	24,108.	67,863.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 11

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1969-70

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Cherryland Fire Protection District	307,631.		307,631.	125,975.	181,656.	12,194.	169,462.	
Decoto Fire Protection District	26,556.		26,556.	20,380.	6,176.	16.	6,160.	
Fairview Fire Protection District	156,767.		156,767.	67,690.	89,077.	508.	88,569.	
Tennyson Fire Protection District	13,254.		13,254.	9,551.	3,703.	454.	3,249.	
TOTAL FIRE DISTRICTS	504,208.		504,208.	223,596.	280,612.	13,172.	267,440.	
Washington Township Hospital District	4,439,000.		4,439,000.	4,439,000.	-0-	-0-	-0-	
Hospital Districts Bond Interest and Redemption	307,869.	85,537.	393,406.	246,877.	146,529.	23,995.	122,534.	
TOTAL HOSPITAL DISTRICTS	4,746,869.	85,537.	4,832,406.	4,685,877.	146,529.	23,995.	122,534.	
Castro Valley Sanitary District	822,000.		822,000.	694,185.	127,815.	2,486.	125,329.	
Oro Loma Sanitary District	312,000.		312,000.	19,669.	292,331.	21,755.	270,576.	
Union Sanitary District	1,331,270.		1,331,270.	550,046.	781,224.	41,344.	739,880.	
Sanitary Districts Bond Interest and Redemption	1,071,502.	672,967.	1,744,469.	775,673.	968,796.	50,822.	917,974.	
Hayward Area Recreation & Park District	2,364,802.	71,723.	2,436,525.	507,222.	1,929,303.	140,399.	1,788,904.	
" (Capital Projects)	68,000.		68,000.	68,000.	-0-	-0-	-0-	
" (Neighborhood Youth Corps)	32,635.		32,635.	32,635.	-0-	-0-	-0-	
Livermore Area Recreation and Park District	553,050.	40,000.	593,050.	137,469.	455,581.	21,706.	433,875.	
" (Capital Projects)	8,150.		8,150.	8,150.	-0-	-0-	-0-	
TOTAL RECREATION DISTRICTS	3,026,637.	111,723.	3,138,360.	753,476.	2,384,884.	162,105.	2,222,779.	
Alameda County Water District	455,225.		455,225.	23,563.	431,662.	26,831.	404,831.	
Pleasanton Township County Water District	-0-		-0-	-0-	-0-	-0-	-0-	
Water Districts Bond Interest and Redemption	18,987.	41,406.	60,393.	44,300.	16,093.	1,287.	14,806.	
TOTAL WATER DISTRICTS	474,212.	41,406.	515,618.	67,863.	447,755.	28,118.	419,637.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1969-1970

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ___
Other X

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1969 ACTUAL [X] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Valley Community Services District	365.					365.	17,676.	18,041.
Community Service Districts Bond Interest and Redemption	2,734.			1,950.		784.	18,413.	19,197.
TOTAL COMMUNITY SERVICE DISTRICTS	3,099.			1,950.		1,149.	36,089.	37,238.
Alameda County Mosquito Abatement District	101,612.					101,612.	12,305.	113,917.
Bay Area Air Pollution Control District	22,882.					22,882.	14,219.	37,101.
TOTAL MISCELLANEOUS	124,494.					124,494.	26,524.	151,018.
TOTAL ALL SPECIAL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	3,052,983.	209,277.		39,426.		2,804,280.	5,154,361.	7,958,641.
Alameda Unified School District	465,205.					465,205.	4,588,369.	5,053,574.
Albany Unified School District	123,189.					123,189.	901,306.	1,024,495.
Berkeley Unified School District	885,398.					885,398.	5,484,681.	6,370,079.
Castro Valley Unified School District	371,020.					371,020.	3,995,575.	4,366,595.
Emery Unified School District	138,679.					138,679.	6,860.	145,539.
Fremont Unified School District	619,893.					619,893.	11,454,556.	12,074,449.
Hayward Unified School District	1,011,625.					1,011,625.	10,562,014.	11,573,639.
Livermore Valley Joint Unified School District	(66,485.)					(66,485.)	4,859,014.	4,792,529.
Newark Unified School District	422,309.					422,309.	3,312,760.	3,735,069.
New Haven Unified School District	73,709.					73,709.	2,206,895.	2,280,604.
Oakland Unified School District	5,554,279.					5,554,279.	17,309,599.	22,863,878.
Piedmont Unified School District	246,676.					246,676.	538,657.	785,333.
San Leandro Unified School District	700,764.					700,764.	1,504,449.	2,205,213.
San Lorenzo Unified School District	548,776.					548,776.	6,389,903.	6,938,679.
TOTAL UNIFIED SCHOOL DISTRICTS	11,095,037.					11,095,037.	73,114,638.	84,209,675.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 11

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1969-70

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Valley Community Services District	731,268.	32,982.	764,250.	18,041.	746,209.	10,464.	735,745.	
Community Service Districts Bond Interest and Redemption	18,413.	784.	19,197.	19,197.	-0-	-0-	-0-	
TOTAL COMMUNITY SERVICE DISTRICTS	749,681.	33,766.	783,447.	37,238.	746,209.	10,464.	735,745.	
Alameda County Mosquito Abatement District	237,425.	80,000.	317,425.	113,917.	203,508.	24,840.	178,668.	
Bay Area Air Pollution Control District	303,155.		303,155.	37,101.	266,054.	32,516.	233,538.	
TOTAL MISCELLANEOUS	540,580.	80,000.	620,580.	151,018.	469,562.	57,356.	412,206.	
TOTAL ALL SPECIAL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	13,578,959.	1,025,399.	14,604,358.	7,958,641.	6,645,717.	411,617.	6,234,100.	
Alameda Unified School District	10,728,246.		10,728,246.	5,053,574.	5,674,672.	476,208.	5,198,464.	
Albany Unified School District	2,785,639.		2,785,639.	1,024,495.	1,761,144.	79,959.	1,681,185.	
Berkeley Unified School District	23,129,636.		23,129,636.	6,370,079.	16,759,557.	1,381,793.	15,377,764.	
Castro Valley Unified School District	8,678,221.		8,678,221.	4,366,595.	4,311,626.	69,622.	4,242,004.	
Emery Unified School District	1,799,222.		1,799,222.	145,539.	1,653,683.	196,497.	1,457,186.	
Fremont Unified School District	24,301,135.		24,301,135.	12,074,449.	12,226,686.	386,132.	11,840,554.	
Hayward Unified School District	23,554,031.		23,554,031.	11,573,639.	11,980,392.	1,034,968.	10,945,424.	
Livermore Valley Joint Unified School District	9,318,015.		9,318,015.	4,792,529.	4,525,486.	100,102.	4,425,384.	
Newark Unified School District	6,836,681.		6,836,681.	3,735,069.	3,101,612.	454,830.	2,646,782.	
New Haven Unified School District	5,466,595.		5,466,595.	2,280,604.	3,185,991.	230,372.	2,955,619.	
Oakland Unified School District	61,083,560.		61,083,560.	22,863,878.	38,219,682.	4,281,245.	33,938,437.	
Piedmont Unified School District	2,632,129.		2,632,129.	785,333.	1,846,796.	10,751.	1,836,045.	
San Leandro Unified School District	10,984,869.		10,984,869.	2,205,213.	8,779,656.	1,022,092.	7,757,564.	
San Lorenzo Unified School District	13,265,602.		13,265,602.	6,938,679.	6,326,923.	369,727.	5,957,196.	
TOTAL UNIFIED SCHOOL DISTRICTS	204,563,581.		204,563,581.	84,209,675.	120,353,906.	10,094,298.	110,259,608.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1969-1970

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1969 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Amador Valley Joint Union High School District	96,088.					96,088.	1,145,208.	1,241,296.
TOTAL HIGH SCHOOL DISTRICTS	96,088.					96,088.	1,145,208.	1,241,296.
Mountain House School District	18,000.					18,000.	15,040.	33,040.
Murray School District	68,127.					68,127.	2,748,973.	2,817,100.
Pleasanton Joint School District	116,438.					116,438.	2,057,801.	2,174,239.
Sunol Glen School District	89,678.					89,678.	65,848.	155,526.
TOTAL ELEMENTARY SCHOOL DISTRICTS	292,243.					292,243.	4,887,662.	5,179,905.
Fremont-Newark Junior College District	621,850.					621,850.	396,610.	1,018,460.
Peralta Junior College District	1,582,209.					1,582,209.	9,372,299.	10,954,508.
South County Joint Junior College District	1,094,889.					1,094,889.	2,302,942.	3,397,831.
TOTAL JUNIOR COLLEGE DISTRICTS	3,298,948.					3,298,948.	12,071,851.	15,370,799.
TOTAL - ALL SCHOOL DISTRICTS	14,782,316.					14,782,316.	91,219,359.	106,001,675.
TOTAL - SCHOOL BOND INTEREST AND REDEMPTION	10,910,149.			223,449.		10,686,700.	688,814.	11,375,514.
TOTAL - ALL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	28,745,448.	209,277.		262,875.		28,273,296.	97,062,534.	125,335,830.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1969-70

150
DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Amador Valley Joint Union High School District	2,994,711.		2,994,711.	1,241,296.	1,753,415.	64,347.	1,689,068.	
TOTAL HIGH SCHOOL DISTRICTS	2,994,711.		2,994,711.	1,241,296.	1,753,415.	64,347.	1,689,068.	
Mountain House School District	48,200.		48,200.	33,040.	15,160.	206.	14,954.	
Murray School District	3,606,489.		3,606,489.	2,817,100.	789,389.	20,067.	769,322.	
Pleasanton Joint School District	2,980,829.		2,980,829.	2,174,239.	806,590.	76,592.	729,998.	
Sunol Glen School District	285,877.		285,877.	155,526.	130,351.	5,404.	124,947.	
TOTAL ELEMENTARY SCHOOL DISTRICTS	6,921,395.		6,921,395.	5,179,905.	1,741,490.	102,269.	1,639,221.	
Fremont-Newark Junior College District	2,399,565.		2,399,565.	1,018,460.	1,381,105.	30,379.	1,350,726.	
Peralta Junior College District	22,562,166.		22,562,166.	10,954,508.	11,607,658.	523,789.	11,083,869.	
South County Joint Junior College District	6,822,705.		6,822,705.	3,397,831.	3,424,874.	289,510.	3,135,364.	
TOTAL JUNIOR COLLEGE DISTRICTS	31,784,436.		31,784,436.	15,370,799.	16,413,637.	843,678.	15,569,959.	
TOTAL - ALL SCHOOL DISTRICTS	246,264,123.		246,264,123.	106,001,675.	140,262,448.	11,104,592.	129,157,856.	
TOTAL - SCHOOL BOND INTEREST AND REDEMPTION	15,793,575.	7,925,210.	23,718,785.	11,375,514.	12,343,271.	1,472,757.	10,870,514.	
TOTAL - ALL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	275,636,657.	8,950,609.	284,587,266.	125,335,830.	159,251,436.	12,988,966.	146,262,470.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 252
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 34,143,925. Unsecured Roll: 1,051,160. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	11,193.34	4,738.07	7,100.	5,000.	Ashland County
Property Taxes, Prior Unsecured	3026	235.63	466.87	200.	200.	Fire Protection
Rent of Land and Buildings	3170	455.00				District
State - Other In Lieu Taxes	3188		342.18	350.	350.	
Homeowners' Property Tax Reduction	3310				14,519.	
Business Inventory Property Tax Reduction	3314				613.	
Sale of Equipment	3701	502.66				
Compensation Insurance Premium Refunds	3732	3,783.57	4,203.82			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790		467.51	500.	400.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Ashland County
Salaries and Wages	4120	156,726.49	170,534.20	182,762.	180,520.	Fire Protection
Retirement:						District
Employee Retirement Funds	4125	29,667.87	42,158.08	44,449.	43,814.	
F. I. C. A. Retirement Funds	4126	6,922.32				
Employee Group Insurance	4128	2,048.13	2,209.87	2,263.	2,263.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		195,364.81	214,902.15	229,474.	226,597.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	1,258.44	879.76	1,850.	1,850.	
Household Expense	4432	209.63	99.23	300.	300.	
Laundry Service and Supplies	4436	227.24	251.52	325.	325.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 252
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 145				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1967-68	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	
SERVICES AND SUPPLIES (CONTINUED)						Ashland County
Office Expense	4442	425.06	290.52	350.	350.	Fire Protection
Medical, Dental, and Laboratory Supplies	4444	89.66	133.80	150.	150.	District
Small Tools and Instruments	4446	52.82	106.62	100.	100.	
Maintenance - Structures, Improvements, and Grounds	4450	469.22	347.96	400.	400.	
Maintenance of Equipment	4451	1,560.31	1,494.39	1,500.	1,500.	
Maintenance - Electronic Equipment	4452	165.40	351.90	250.	250.	
Utilities	4453	706.94	704.19	700.	700.	
Communications	4454	652.75	627.32	750.	750.	
Memberships, Dues, and Subscriptions	4459	212.00	201.00	225.	225.	
Transportation and Travel	4460	1,174.16	1,273.52	1,550.	1,550.	
Special Departmental Expense	4464	2,179.36	2,488.76	4,150.	4,150.	
Professional and Specialized Services	4465	635.20	531.00	660.	660.	
Insurance:						
Professional and Public Liability Insurance	4470	1,199.00	1,255.19	1,250.	1,250.	
Compensation Insurance	4471	9,420.02	9,891.35	9,909.	9,909.	
Fire Insurance	4472	228.00				
TOTAL SERVICES AND SUPPLIES		20,865.21	20,928.03	24,419.	24,419.	
FIXED ASSETS						
Land	4810			* 33,248.	* 28,708.	
Structures and Improvements	4820			24,000.	4,000.	
Equipment	4850	2,364.51	1,159.20	5,284.	5,284.	
TOTAL FIXED ASSETS		2,364.51	1,159.20	62,532.	37,992.	
GRAND TOTAL		218,594.53	236,989.38	316,425.	289,008.	

* Includes 6-30-69 Estimated Cash Balance

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

CASTRO VALLEY COUNTY
FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 255
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 86,110,110. Unsecured Roll: 2,107,275. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	8,443.31	9,242.79	9,000.	9,000.	Castro Valley
Property Taxes, Prior Unsecured	3026	222.90	776.01	200.	200.	County Fire
State - Other In Lieu Taxes	3188		933.35			Protection District
Homeowners' Property Tax Reduction	3310				36,655.	
Business Inventory Property Tax Reduction	3314				866.	
Sale of Equipment	3701		157.70			
Compensation Insurance Premium Refunds	3732	7,820.76				
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	319.75	4,658.88	1,100.	1,100.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Castro Valley
Salaries and Wages	4120	378,782.26	409,133.53	424,335.	436,561.	County Fire
Retirement:						Protection District
Employee Retirement Funds	4125	44,569.62	48,132.26	50,261.	67,899.	
F.I.C.A. Retirement Funds	4126	12,344.07	15,357.79	15,176.		
Employee Group Insurance	4128	4,119.06	4,407.16	4,426.	4,426.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		439,815.01	477,030.74	494,198.	508,886.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	2,593.67	2,578.16	2,750.	4,750.	
Household Expense	4432	936.32	949.67	900.	900.	
Laundry Service and Supplies	4436	1,277.67	1,517.98	1,300.	1,300.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

CASTRO VALLEY COUNTY
FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 255
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 147				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1967-68	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	
SERVICES AND SUPPLIES (CONTINUED)						Castro Valley
Office Expense	4442	467.74	372.76	400.	400.	County Fire
Medical, Dental, and Laboratory Supplies	4444	32.88	21.37	100.	100.	Protection District
Small Tools and Instruments	4446	164.27	206.63	200.	200.	
Maintenance - Structures, Improvements, and Grounds	4450	670.24	762.07	1,000.	1,000.	
Maintenance of Equipment	4451	4,807.04	5,391.03	4,185.	4,185.	
Maintenance - Electronic Equipment	4452	599.29	297.22	450.	450.	
Utilities	4453	2,968.34	3,080.00	3,125.	3,125.	
Communications	4454	955.50	1,090.73	1,050.	1,050.	
Memberships, Dues, and Subscriptions	4459			150.	150.	
Transportation and Travel	4460	1,643.76	1,980.34	2,150.	2,150.	
Special Departmental Expense	4464	3,957.87	371.46	180.	180.	
Professional and Specialized Services	4465	55.00	815.00	800.	800.	
Insurance:						
Professional and Public Liability Insurance	4470	2,547.27	2,825.69	2,500.	2,500.	
Compensation Insurance	4471	16,529.17	18,563.71	19,568.	20,298.	
Fire Insurance	4472	527.00	527.00	650.	650.	
Other Insurance and Surety Bonds	4474		60.00	60.	60.	
TOTAL SERVICES AND SUPPLIES		40,733.03	41,410.82	41,518.	44,248.	
FIXED ASSETS						
Structures and Improvements	4820		1,099.75	* 93,827.	* 96,923.	
Equipment	4850	6,127.44	216.21			
TOTAL FIXED ASSETS		6,127.44	1,315.96	93,827.	96,923.	
GRAND TOTAL		486,675.48	519,757.52	629,543.	650,057.	

* Includes 6-30-69 Estimated Cash Balance

155

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970

SPECIAL DISTRICT BUDGET

REDWOOD COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 256
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 763,535. Unsecured Roll: 231,555. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310				10.	Redwood County
Business Inventory Property Tax Reduction	3314				6.	Fire Protection
						District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Redwood County
Professional and Specialized Services	4465	1,780.00	1,700.00	1,700.	1,700.	Fire Protection
Insurance:						District
Professional and Public Liability Insurance	4470	208.00	208.00	270.	270.	
Other Insurance and Surety Bonds	4474	20.00	30.00			
TOTAL SERVICES AND SUPPLIES		2,008.00	1,938.00	1,970.	1,970.	
FIXED ASSETS						
Structures and Improvements	4820			* 3,772.	* 3,328.	
Equipment	4850			500.	500.	
TOTAL FIXED ASSETS				4,272.	3,828.	
GRAND TOTAL		2,008.00	1,938.00	6,242.	5,798.	

* Includes 6-30-69 Estimated Cash Balance

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970

SPECIAL DISTRICT BUDGET

CHERRYLAND FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 257

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 27,952,995. Unsecured Roll: 1,801,890. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,981.83	4,567.36			Cherryland Fire
Property Taxes, Prior Unsecured	3026	162.16	56.48			Protection District
Other Taxes - Condemnations	3036		8.70			
State - Other In Lieu Taxes	3188		1,001.45			
Homeowners' Property Tax Reduction	3310				9,271.	
Business Inventory Property Tax Reduction	3314				1,123.	
Compensation Insurance Premium Refunds	3732	4,258.18	2,633.46			
Unclaimed Money	3770		1,627.50			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	45.66				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		137,979.68	152,957.41	169,700.	169,700.	Cherryland Fire
Services and Supplies		16,690.83	15,095.65	17,350.	17,350.	Protection District
Fixed Assets		4,077.76	1,715.68	5,000.	120,581.	
GRAND TOTAL		158,748.27	169,768.74	192,050.	307,631.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970

SPECIAL DISTRICT BUDGET

DECOTO FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 258
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,604,375. Unsecured Roll: 2,960. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310				322.	Decoto Fire
Business Inventory Property Tax Reduction	3314				2.	Protection District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		10,294.10	860.65	6,500.	6,500.	Decoto Fire
Fixed Assets					20,056.	Protection District
GRAND TOTAL		10,294.10	860.65	6,500.	26,556.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

FAIRVIEW FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 259
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 13,025,785. Unsecured Roll: 73,725. Delinquency Allowance: Secured ____% Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,541.10	2,336.14			Fairview Fire
Property Taxes, Prior Unsecured	3026	4.19	9.96			Protection District
Interest on Investments	3162	244.52	694.52			
State - Other In Lieu Taxes	3188	143.49	277.05			
Homeowners' Property Tax Reduction	3310				6,760.	
Business Inventory Property Tax Reduction	3314				30.	
Compensation Insurance Premium Refunds	3732	856.71	978.54			
Gifts and Donations	3740		55.00			
Unclaimed Money - Voided Warrants	3770		8.00			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	1,740.87	204.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		40,251.32	59,243.96	67,934.	67,934.	Fairview Fire
Services and Supplies		12,141.71	13,281.24	18,754.	18,754.	Protection District
Fixed Assets		3,136.55	4,613.26	9,179.	70,079.	
GRAND TOTAL		55,529.58	77,138.46	95,867.	156,767.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

TENNYSON FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 261
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,382,530. Unsecured Roll: 147,170. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	17.15	7.13			Tennyson Fire
Homeowners' Property Tax Reduction	3310				209.	Protection District
Business Inventory Property Tax Reduction	3314				38.	
Compensation Insurance Premium Refunds	3732	41.61				
Other Revenue - Miscellaneous - Not Otherwise Classified	3790		54.08			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		765.00	900.00	1,450.	1,450.	Tennyson Fire
Services and Supplies		2,851.82	2,763.30	2,000.	2,000.	Protection District
Fixed Assets		148.20		500.	9,804.	
GRAND TOTAL		3,765.02	3,663.30	3,950.	13,254.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1964-1
RENNEN TRACT, PLEASANTON
NAME OF DISTRICT
Department No. 262
Public Protection
GENERAL FUNCTION

160
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 148,195. Unsecured Roll: --- Delinquency Allowance: Secured ____%, Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Unsecured	3024	20.98	19.81			County Service
Homeowners' Property Tax Reduction	3310				87.	Area F-1964-1

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	683.00	680.00	892.	892.	Area F-1964-1
TOTAL SERVICES AND SUPPLIES		683.00	680.00	892.	892.	
OTHER CHARGES						
Miscellaneous Expense	4699			165.	174.	
TOTAL OTHER CHARGES				165.	174.	
GRAND TOTAL		683.00	680.00	1,057.	1,066.	

NOTE: Authorized by Resolution No. 110367

161

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-1
CASTLEWOOD
NAME OF DISTRICT
Department No. 263.1
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,733,945. Unsecured Roll: 5,260. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	172.87	136.17			County Service
Homeowners' Property Tax Reduction	3310				439.	Area F-1965-1
Business Inventory Property Tax Reduction	3314				7.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	7,788.00	7,500.00	9,973.	9,973.	Area F-1965-1
TOTAL SERVICES AND SUPPLIES		7,788.00	7,500.00	9,973.	9,973.	
OTHER CHARGES						
Miscellaneous Expense	4699			883.	981.	
TOTAL OTHER CHARGES				883.	981.	
GRAND TOTAL		7,788.00	7,500.00	10,856.	10,954.	

NOTE: Authorized by Resolution No. 114845

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-2
HAPPY VALLEY
NAME OF DISTRICT
Department No. 263.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 743,350. Unsecured Roll: 11,580. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [x] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	8.97	55.24			County Service
Homeowners' Property Tax Reduction	3310				352.	Area F-1965-2

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	2,876.00	2,985.00	4,074.	4,074.	Area F-1965-2
TOTAL SERVICES AND SUPPLIES		2,876.00	2,985.00	4,074.	4,074.	
OTHER CHARGES						
Miscellaneous Expense	4699			384.	372.	
TOTAL OTHER CHARGES				384.	372.	
GRAND TOTAL		2,876.00	2,985.00	4,458.	4,446.	

NOTE: Authorized by Resolution No. 113511

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-3
STANLEY BOULEVARD AREA
NAME OF DISTRICT
Department No. 263.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 126,060. Unsecured Roll: 1,450. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310				69.	County Service Area F-1965-3

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	611.00	573.00	743.	743.	Area F-1965-3
TOTAL SERVICES AND SUPPLIES		611.00	573.00	743.	743.	
OTHER CHARGES						
Miscellaneous Expense	4699			131.	61.	
TOTAL OTHER CHARGES				131.	61.	
GRAND TOTAL		611.00	573.00	874.	804.	

NOTE: Authorized by Resolution No. 113512

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-4
SAN LORENZO VILLAGE
NAME OF DISTRICT
Department No. 263.4
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 36,249,555. Unsecured Roll: 2,645,515. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,398.12	1,087.44			County Service
Property Taxes, Prior Unsecured	3026	68.60	114.75			Area F-1965-4
Homeowners' Property Tax Reduction	3310				17,778.	
Business Inventory Property Tax Reduction	3314				1,514.	
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	760.83				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	117,909.89	233,445.63	214,009.	213,081.	Area F-1965-4
TOTAL SERVICES AND SUPPLIES		117,909.89	233,445.63	214,009.	213,081.	
OTHER CHARGES						
Miscellaneous Expense	4699			77,425.	6,652.	
TOTAL OTHER CHARGES				77,425.	6,652.	
FIXED ASSETS						
Equipment	4850	12,714.01	174.30	18,734.	20,757.	
TOTAL FIXED ASSETS		12,714.01	174.30	18,734.	20,757.	
GRAND TOTAL		130,623.90	233,619.93	310,168.	240,490.	

NOTE: Authorized by Resolution No. 114341

165

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 291
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,550,481,767. Unsecured Roll: 271,703,342. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	5,956.78	4,728.13	4,200.	4,200.	Alameda County
Property Taxes, Prior Unsecured	3026	504.00	1,461.51	350.	350.	Flood Control and
Rent of Equipment	3172	35,902.78	37,475.06	53,695.	53,695.	Water Conservation
State - Other In Lieu Taxes	3188	28.04	93.85	94.	94.	District
Homeowners' Property Tax Reduction	3310				13,774.	County Wide
Business Inventory Property Tax Reduction	3314				4,234.	
Local Housing In Lieu Taxes	3560	166.30	110.50	125.	125.	
Revenue from Discontinued Districts	3724	3,390.79				
Compensation Insurance Premium Refunds	3732	134.83	135.41			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	8,843.11	2,031.77	5,000.	5,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	170,243.06	110,153.16	119,974.	119,974.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	14,719.87	9,938.79	11,342.	11,342.	District
F.I.C.A. Retirement Funds	4126	4,189.32	2,706.83	2,295.	2,295.	County Wide
Employee Group Insurance	4128	1,042.35	499.19	467.	467.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		190,194.60	123,297.97	134,078.	134,078.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	71.27		50.	50.	
Office Expense	4442	6,549.66	7,424.82	7,461.	7,261.	
Small Tools and Instruments	4446	197.50	83.17	200.	200.	
Maintenance - Structures, Improvements, and Grounds	4450	17,100.00	16,000.00	17,376.	17,376.	
Maintenance of Equipment	4451	25,505.17	28,684.55	50,725.	50,725.	
Maintenance - Electronic Equipment	4452	1,633.72	1,253.71	2,940.	2,940.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 291
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 155				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Communications	4454	10,049.77	11,925.85	12,264.	12,264.	Flood Control and
Memberships, Dues, and Subscriptions	4459	860.00	920.00	1,270.	1,270.	Water Conservation
Transportation and Travel	4460	3,612.27	4,208.56	3,856.	4,303.	District
Publications and Legal Notices	4462		106.26	150.	100.	County Wide
Special Departmental Expense	4464	2,958.93	415.78	2,000.	800.	
Professional and Specialized Services	4465	7,172.06	102,334.94	111,710.	111,710.	
Data Processing Services	4466	6,500.00	6,500.00	6,500.	6,500.	
Insurance:						
Professional and Public Liability Insurance	4470	4,923.00	6,206.00	6,503.	6,503.	
Compensation Insurance	4471	286.09	235.47	271.	271.	
Other Insurance and Surety Bonds	4474	88.00	327.00	100.	100.	
Rents and Leases - Equipment	4476	9.19		500.	500.	
Rents and Leases - Land, Structures, and Improvements	4477	1,800.00	1,800.00	1,800.	1,800.	
TOTAL SERVICES AND SUPPLIES		89,316.63	188,426.11	225,676.	224,673.	
OTHER CHARGES						
Contributions to Other Agencies:						
County	4630	35,000.00	35,000.00	35,000.	80,000.	
TOTAL OTHER CHARGES		35,000.00	35,000.00	35,000.	80,000.	
RESERVES						
Appropriations for Contingencies	4750			55,000.	10,000.	
TOTAL RESERVES				55,000.	10,000.	
FIXED ASSETS						
Equipment	4850	39,015.65	37,616.99	54,133.	54,133.	
TOTAL FIXED ASSETS		39,015.65	37,616.99	54,133.	54,133.	
GRAND TOTAL - GROSS		353,526.88	384,341.07	503,887.	502,884.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Other Capital Outlay	4962	38,413.60	46,619.15	54,967.	54,967.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		38,413.60	46,619.15	54,967.	54,967.	
GRAND TOTAL - NET		315,113.28	337,721.92	448,920.	447,917.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 292
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 291,140,235. Unsecured Roll: 5,348,437. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	12,418.72	9,795.17	8,124.	8,124.	Alameda County
Property Taxes, Prior Unsecured	3026	104.19	304.47	165.	165.	Flood Control and
Rent of Land and Buildings	3170	560.00	480.00	480.	480.	Water Conservation
Other Charges for Current Services	3690	939.90	221.00	250.	250.	District
Compensation Insurance Premium Refunds	3732	629.63	680.53			Zone 2
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	9,345.87	3,613.80	3,123.	3,123.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	162,012.32	162,914.97	193,371.	193,371.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	13,272.53	14,728.71	17,538.	17,538.	District
F.I.C.A. Retirement Funds	4126	3,996.45	4,697.55	6,104.	6,104.	Zone 2
Employee Group Insurance	4128	893.10	928.00	1,012.	1,012.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		180,174.40	183,269.23	218,025.	218,025.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	2,864.31	3,185.91	3,944.	3,944.	
Clothing and Personal Supplies	4417	1,058.74	1,133.39	1,533.	1,533.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 292
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	345.00	475.79	1,158.	1,158.	Flood Control and
Small Tools and Instruments	4446	326.10	250.08	880.	880.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	2,904.40	2,342.29	44,576.	44,576.	District
Maintenance of Equipment	4451		67.98	5,727.	5,727.	Zone 2
Transportation and Travel	4460	4,140.50	2,829.67	12,360.	12,360.	
Publications and Legal Notices	4462		130.90	400.	400.	
Special Departmental Expense	4464	134.53	157.06	508.	508.	
Professional and Specialized Services	4465	299.13	907.95	6,094.	6,094.	
Insurance:						
Professional and Public Liability Insurance	4470		1,563.00			
Compensation Insurance	4471	1,448.70	1,450.06	1,624.	1,624.	
Fire Insurance	4472			65.	65.	
Rents and Leases - Equipment	4476	14,254.42	30,449.40	56,700.	56,700.	
TOTAL SERVICES AND SUPPLIES		27,775.83	44,943.48	135,569.	135,569.	
FIXED ASSETS						
Structures and Improvements	4820	122,189.55	39,132.98	619,000.	619,000.	
TOTAL FIXED ASSETS		122,189.55	39,132.98	619,000.	619,000.	
GRAND TOTAL		330,139.78	267,345.69	972,594.	972,594.	
Debt Service Requirements		415,435.00	420,570.00	547,371.	547,371.	Debt Service
(See Pages 217-218 for detail)						

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT
Department No. 292-A
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 10,675,690. Unsecured Roll: 50,045. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	710.46	137.16	500.	500.	Alameda County
Property Taxes, Prior Unsecured	3026	10.00				Flood Control and
Other Charges for Current Services	3690	1.00				Water Conservation
Compensation Insurance Premium Refunds	3732	17.78	27.77			District
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	50.00	101.00			Zone 2-A

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	14,113.07	7,833.68	11,076.	11,076.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	1,228.61	707.42	1,004.	1,004.	District
F.I.C.A. Retirement Funds	4126	317.66	336.44	351.	351.	Zone 2-A
Employee Group Insurance	4128	75.62	46.62	58.	58.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		15,734.96	8,924.16	12,489.	12,489.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	238.68	495.14	594.	594.	
Clothing and Personal Supplies	4417	64.22	77.69	83.	83.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT
Department No. 292-A
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 159				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	184.30	56.65	132.	132.	Flood Control and
Small Tools and Instruments	4446	9.32	3.41	48.	48.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	51.68	94.12	2,488.	2,488.	District
Maintenance of Equipment	4451			330.	330.	Zone 2-A
Transportation and Travel	4460	472.44	179.49	725.	725.	
Publications and Legal Notices	4462			100.	100.	
Special Departmental Expense	4464	13.42	7.40	32.	32.	
Professional and Specialized Services	4465	140.09		464.	464.	
Insurance:						
Professional and Public Liability Insurance	4470		96.00			
Compensation Insurance	4471	58.76	39.04	94.	94.	
Rents and Leases - Equipment	4476	319.23	436.25	2,650.	2,650.	
TOTAL SERVICES AND SUPPLIES		1,552.14	1,485.19	7,740.	7,740.	
FIXED ASSETS						
Structures and Improvements	4820	223.20	2,402.95	38,600.	38,600.	
TOTAL FIXED ASSETS		223.20	2,402.95	38,600.	38,600.	
GRAND TOTAL		17,510.30	12,812.30	58,829.	58,829.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 293
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 147,193,680. Unsecured Roll: 3,292,065. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	5,668.90	4,265.72	5,000.	5,000.	Alameda County
Property Taxes, Prior Unsecured	3026	16.96	95.09	50.	50.	Flood Control and
Other Charges for Current Services	3690	329.03	63.00	100.	100.	Water Conservation
Compensation Insurance Premium Refunds	3732	272.73	413.18			District
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	1,852.58	1,858.00	1,635.	1,635.	Zone 3-A

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	80,704.94	119,384.02	103,190.	103,190.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	6,664.02	10,078.95	9,304.	9,304.	District
F.I.C.A. Retirement Funds	4126	2,051.49	2,995.42	3,246.	3,246.	Zone 3-A
Employee Group Insurance	4128	433.57	605.99	535.	535.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		89,854.02	133,064.38	116,275.	116,275.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	3,527.42	3,084.89	3,738.	3,738.	
Clothing and Personal Supplies	4417	601.87	655.32	929.	929.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 293
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1967-68	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	162.79	468.86	361.	361.	Flood Control and
Small Tools and Instruments	4446	270.04	205.13	533.	533.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	2,245.29	1,540.29	28,517.	28,517.	District
Maintenance of Equipment	4451	33.61	655.84	3,509.	3,509.	Zone 3-A
Utilities	4453	2,054.88	1,969.78	4,500.	4,500.	
Transportation and Travel	4460	1,925.27	1,957.68	5,615.	5,615.	
Publications and Legal Notices	4462		140.00	100.	100.	
Special Departmental Expense	4464	21.63	161.90	326.	326.	
Professional and Specialized Services	4465		877.28	895.	895.	
Insurance:						
Professional and Public Liability Insurance	4470		944.00			
Compensation Insurance	4471	881.48	873.36	949.	949.	
Rents and Leases - Equipment	4476	12,355.85	13,477.91	35,700.	35,700.	
TOTAL SERVICES AND SUPPLIES		24,080.13	27,012.24	85,672.	85,672.	
FIXED ASSETS						
Structures and Improvements	4820			270,000.	270,000.	
TOTAL FIXED ASSETS				270,000.	270,000.	
GRAND TOTAL		113,934.15	160,076.62	471,947.	471,947.	
Debt Service Requirements		203,366.20	237,285.00	275,866.	275,866.	Debt Service
(See Pages 217-218 for detail)						

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 294
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 19,936,150. Unsecured Roll: 897,275. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [x] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	416.68	595.27	415.	415.	Alameda County
Property Taxes, Prior Unsecured	3026	90.85	110.44	50.	50.	Flood Control and
Other Charges for Current Services	3690	99.92	1.00			Water Conservation
Compensation Insurance Premium Refunds	3732	48.31	76.39			District
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	166.00	166.00	166.	166.	Zone 4

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	26,687.84	20,640.15	24,559.	24,559.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	2,177.85	2,039.14	2,251.	2,251.	District
F.I.C.A. Retirement Funds	4126	596.70	635.92	1,116.	1,116.	Zone 4
Employee Group Insurance	4128	140.12	121.67	205.	205.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		29,602.51	23,436.88	28,131.	28,131.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	445.30	691.20	836.	836.	
Clothing and Personal Supplies	4417	69.80	76.60	144.	144.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 294
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	132.70	49.44	320.	320.	Flood Control and
Small Tools and Instruments	4446	8.97	10.73	83.	83.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	68.89	109.84	4,143.	4,143.	District
Maintenance of Equipment	4451			554.	554.	Zone 4
Transportation and Travel	4460	340.78	453.99	1,925.	1,925.	
Publications and Legal Notices	4462	1,833.86				
Special Departmental Expense	4464	632.32	32.31	120.	120.	
Professional and Specialized Services	4465	168.65	574.55	593.	593.	
Insurance:						
Professional and Public Liability Insurance	4470		147.00			
Compensation Insurance	4471	166.69	124.48	205.	205.	
Rents and Leases - Equipment	4476	1,242.41	685.03	4,700.	4,700.	
TOTAL SERVICES AND SUPPLIES		5,110.37	2,955.17	13,623.	13,623.	
FIXED ASSETS						
Structures and Improvements	4820			18,000.	18,000.	
TOTAL FIXED ASSETS				18,000.	18,000.	
GRAND TOTAL		34,712.88	26,392.05	59,754.	59,754.	
Debt Service Requirements		23,646.00	49,966.00	73,013.	73,013.	Debt Service
(See Pages 217-218 for detail)						

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT
Department No. 295
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 187,356,140. Unsecured Roll: 2,792,035. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	7,589.15	3,025.72	3,000.	3,000.	Alameda County
Property Taxes, Prior Unsecured	3026	52.07	59.94	50.	50.	Flood Control and
Rent of Land and Buildings	3170	4,414.00	9,999.07	5,700.	5,700.	Water Conservation
Other Charges for Current Services	3690	927.88	406.00	200.	200.	District
Compensation Insurance Premium Refunds	3732	310.71	479.15			Zone 5
Other Revenues - Miscellaneous - Not Otherwise Classified	3790	1,790.00	1,790.00	1,790.	1,790.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	117,002.07	121,884.66	247,469.	247,469.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	11,912.83	8,458.11	22,557.	22,557.	District
F.I.C.A. Retirement Funds	4126	3,678.90	2,640.32	8,054.	8,054.	Zone 5
Employee Group Insurance	4128	768.44	628.23	1,355.	1,355.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		133,362.24	133,611.32	279,435.	279,435.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	7,204.49	8,074.15	9,630.	9,630.	
Clothing and Personal Supplies	4417	624.86	695.33	1,460.	1,460.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT
Department No. 295
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	31.73	98.06	426.	426.	Flood Control and
Small Tools and Instruments	4446	307.37	216.45	837.	837.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	3,213.59	1,981.57	41,840.	41,840.	District
Maintenance of Equipment	4451		15.16	5,577.	5,577.	Zone 5
Transportation and Travel	4460	2,283.41	3,790.86	7,560.	7,560.	
Special Departmental Expense	4464	6.50	61.99	201.	201.	
Professional and Specialized Services	4465		1,288.20	2,032.	2,032.	
Insurance:						
Professional and Public Liability Insurance	4470		1,021.00			
Compensation Insurance	4471	1,024.20	972.40	1,736.	1,736.	
Rents and Leases - Equipment	4476	15,400.67	12,627.44	41,700.	41,700.	
TOTAL SERVICES AND SUPPLIES		30,096.82	30,842.61	112,999.	112,999.	
FIXED ASSETS						
Structures and Improvements	4820			44,000.	44,000.	
TOTAL FIXED ASSETS				44,000.	44,000.	
GRAND TOTAL		163,459.06	164,453.93	436,434.	436,434.	
Debt Service Requirements		357,925.00	402,141.00	626,391.	626,391.	Debt Service
(See Pages 219-220 for detail)						

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 296
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 102,411,817. Unsecured Roll: 860,170. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	730.71	1,127.01	1,300.	1,300.	Alameda County
Other Charges for Current Services	3690	525.01	353.72	100.	100.	Flood Control and
Compensation Insurance Premium Refunds	3732	234.28	385.40			Water Conservation
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	783.00	783.00	783.	783.	District
						Zone 6

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	80,651.47	54,924.99	92,828.	92,828.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	7,000.10	4,701.29	8,440.	8,440.	District
F.I.C.A. Retirement Funds	4126	1,976.58	1,921.06	3,993.	3,993.	Zone 6
Employee Group Insurance	4128	474.97	294.76	719.	719.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		90,103.12	61,842.10	105,980.	105,980.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	6,025.43	6,875.69	8,120.	8,120.	
Clothing and Personal Supplies	4417	436.43	473.66	695.	695.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 296
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	24.90	16.02	194.	194.	Flood Control and
Small Tools and Instruments	4446	175.30	202.21	398.	398.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	1,722.60	2,715.94	21,167.	21,167.	District
Maintenance of Equipment	4451			2,619.	2,619.	Zone 6
Transportation and Travel	4460	1,835.21	1,674.85	6,720.	6,720.	
Special Departmental Expense	4464	16.34	35.68	94.	94.	
Professional and Specialized Services	4465		1,694.64	993.	993.	
Insurance:						
Professional and Public Liability Insurance	4470		708.00			
Compensation Insurance	4471	816.72	671.13	849.	849.	
Rents and Leases - Equipment	4476	12,830.38	9,138.24	27,200.	27,200.	
TOTAL SERVICES AND SUPPLIES		23,883.31	24,206.06	69,049.	69,049.	
FIXED ASSETS						
Structures and Improvements	4820			23,000.	23,000.	
TOTAL FIXED ASSETS				23,000.	23,000.	
GRAND TOTAL		113,986.43	86,048.16	198,029.	198,029.	
Debt Service Requirements (See Pages 219-220 for detail)		234,678.00	297,643.00	399,913.	399,913.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 297
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 184,291,608. Unsecured Roll: 8,765,075. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,444.36	3,231.86	3,000.	3,000.	Alameda County
Property Taxes, Prior Unsecured	3026	192.77	678.39	150.	150.	Flood Control and
Other Taxes - Condemnations	3036	12.15	7.59			Water Conservation
Rent of Land and Buildings	3170	1,401.00	33.00	33.	33.	District
State - Other In Lieu Taxes	3188		39.16			Zone 7
Homeowners' Property Tax Reduction	3310				9,995.	
Business Inventory Property Tax Reduction	3314				880.	
Local Housing In Lieu Taxes	3560	189.53	181.36			
Other Charges for Current Services	3690	278,661.84	361,582.96	383,200.	383,200.	
Compensation Insurance Premium Refunds	3732	257.59	451.37			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	12.15	477.19	100.	100.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	85,408.16	127,742.77	178,199.	178,199.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	7,196.39	10,950.60	15,723.	15,723.	District
F.I.C.A. Retirement Funds	4126	2,533.03	3,695.12	5,934.	5,934.	Zone 7
Employee Group Insurance	4128	293.76	514.72	771.	771.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		95,431.34	142,903.21	200,627.	200,627.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	1,781.41	6,189.61	6,205.	6,205.	
Clothing and Personal Supplies	4417	96.36	112.19	1,078.	1,078.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 297
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 169				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	187.66	436.63	475.	475.	Flood Control and
Small Tools and Instruments	4446	229.25	92.10	816.	816.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	1,885.35	3,408.17	5,886.	5,886.	District
Maintenance of Equipment	4451	715.87	1,853.88	5,000.	5,000.	Zone 7
Utilities	4453	14,517.91	21,212.03	23,000.	23,000.	
Communications	4454	319.35	432.17	570.	570.	
Transportation and Travel	4460	5,435.26	5,502.38	8,410.	8,410.	
Special Departmental Expense	4464	336,484.98	321,487.78	319,075.	319,075.	
Professional and Specialized Services	4465	4,284.00	1,168.16	41,186.	41,186.	
Insurance:						
Professional and Public Liability Insurance	4470		600.00	664.	664.	
Compensation Insurance	4471	959.92	1,022.72	1,733.	1,733.	
Rents and Leases - Equipment	4476	4,405.15	9,687.15	11,000.	11,000.	
Rents and Leases - Land, Structures, and Improvements	4477	2,299.00	1,920.00	2,300.	2,300.	
TOTAL SERVICES AND SUPPLIES		373,601.47	375,124.97	427,398.	427,398.	
RESERVES						
Appropriations for Contingencies	4750			25,000.	25,000.	
TOTAL RESERVES				25,000.	25,000.	
GRAND TOTAL		469,032.81	518,028.18	653,025.	653,025.	
Debt Service Requirements (See Pages 221-222 for detail)		207,046.25	249,963.00	436,533.	436,533.	Debt Service

THIS PAGE INTENTIONALLY LEFT BLANK

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7.1
NAME OF DISTRICT
Department No. 297.1
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 184,291,608. Unsecured Roll: 8,765,075. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	325.77	1,292.65	1,500.	1,500.	Alameda County
Property Taxes, Prior Unsecured	3026	22.89	118.83	100.	100.	Flood Control and
Other Taxes - Condemnations	3036	.70	18.70			Water Conservation
Homeowners' Property Tax Reduction	3310				9,995.	District
Business Inventory Property Tax Reduction	3314				713.	Zone 7.1 -
Local Housing In Lieu Taxes	3560	75.81	120.90			State Water
						Facility Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATIN(UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Alameda County
Special Departmental Expense	4464	69,000.00	160,000.00	218,000.	218,000.	Flood Control and
TOTAL SERVICES AND SUPPLIES		69,000.00	160,000.00	218,000.	218,000.	Water Conservation
						District
GRAND TOTAL		69,000.00	160,000.00	218,000.	218,000.	Zone 7.1 -
						State Water
						Facility Fund

182

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 299
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 66,828,330. Unsecured Roll: 2,694,195. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,224.38	1,216.46	450.	450.	Alameda County
Property Taxes, Prior Unsecured	3026	27.38	88.80	45.	45.	Flood Control and
Other Charges for Current Services	3690	212.80	101.20	100.	100.	Water Conservation
Compensation Insurance Premium Refunds	3732	86.04	100.69			District
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	665.00	665.00	665.	665.	Zone 9

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	23,894.59	17,545.17	21,704.	21,704.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	1,948.20	1,694.76	1,951.	1,951.	District
F.I.C.A. Retirement Funds	4126	711.29	628.58	682.	682.	Zone 9
Employee Group Insurance	4128	118.56	114.42	111.	111.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		26,672.64	19,982.93	24,448.	24,448.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	1,305.57	1,583.90	1,889.	1,889.	
Clothing and Personal Supplies	4417	134.33	158.09	204.	204.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 299
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	6.84	20.26	288.	288.	Flood Control and
Small Tools and Instruments	4446	21.40	53.98	117.	117.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	1,904.66	939.15	6,047.	6,047.	District
Maintenance of Equipment	4451			777.	777.	Zone 9
Utilities	4453	821.63	1,065.26	1,500.	1,500.	
Transportation and Travel	4460	394.68	339.96	4,160.	4,160.	
Publications and Legal Notices	4462			75.	75.	
Special Departmental Expense	4464	2.17	11.89	128.	128.	
Professional and Specialized Services	4465			233.	233.	
Insurance:						
Professional and Public Liability Insurance	4470		210.00			
Compensation Insurance	4471	212.43	179.39	208.	208.	
Rents and Leases - Equipment	4476	1,245.43	2,043.37	7,100.	7,100.	
TOTAL SERVICES AND SUPPLIES		6,049.14	6,605.25	22,726.	22,726.	
FIXED ASSETS						
Structures and Improvements	4820		178.00	85,800.	85,800.	
TOTAL FIXED ASSETS			178.00	85,800.	85,800.	
GRAND TOTAL		32,721.78	26,766.18	132,974.	132,974.	
Debt Service Requirements (See Pages 221-222 for detail)		139,837.25	152,724.00	213,345.	213,345.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 291.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 880,099,060. Unsecured Roll: 37,648,860. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [x] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	39,752.65	34,140.63	25,000.	25,000.	Alameda County
Property Taxes, Prior Unsecured	3026	2,680.14	3,439.97	1,000.	1,000.	Flood Control and
Other Taxes - Condemnations	3036	31.48	43.79			Water Conservation
Federal for Construction	3410			622,100.	622,100.	District
Contributions from Cities	3572		204,024.00	52,500.	52,500.	Zone 12
Contributions from Special Districts	3574		214,739.00	9,730.	9,730.	
Other Charges for Current Services	3690	287.16	1.00	100.	100.	
Sale of Land and/or Structures and Improvements	3700	11,627.72				
Compensation Insurance Premium Refunds	3732	323.43	482.62			
Unclaimed Money - Outlawed and Voided Warrants	3770	126.00				
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	667.48	153,510.72			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	167,254.09	190,922.22	334,870.	334,870.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	14,101.59	16,994.11	30,901.	30,901.	District
F.I.C.A. Retirement Funds	4126	3,525.84	5,319.60	10,681.	10,681.	Zone 12
Employee Group Insurance	4128	836.59	957.42	1,836.	1,836.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		185,718.11	214,193.35	378,288.	378,288.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	1,066.90	1,275.67	1,742.	1,742.	
Clothing and Personal Supplies	4417	395.26	465.04	1,558.	1,558.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 291.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	2,486.92	1,692.95	2,714.	2,714.	Flood Control and
Small Tools and Instruments	4446	77.93	53.36	893.	893.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	1,078.71	2,099.97	57,103.	57,103.	District
Maintenance of Equipment	4451			5,942.	5,942.	Zone 12
Utilities	4453			2,000.	2,000.	
Transportation and Travel	4460	7,141.60	6,900.32	21,870.	21,870.	
Publications and Legal Notices	4462	553.00	1,607.52	750.	750.	
Special Departmental Expense	4464	418.79	437.27	1,714.	1,714.	
Professional and Specialized Services	4465	2,571.39	60,005.33	152,000.	152,000.	
Insurance:						
Professional and Public Liability Insurance	4470		925.00			
Compensation Insurance	4471	1,025.36	1,028.14	2,011.	2,011.	
Rents and Leases - Equipment	4476	10,375.30	16,888.44	75,750.	75,750.	
TOTAL SERVICES AND SUPPLIES		27,191.16	93,379.01	326,047.	326,047.	
FIXED ASSETS						
Structures and Improvements	4820	145,225.28	273,294.29	2,612,000.	2,612,000.	
TOTAL FIXED ASSETS		145,225.28	273,294.29	2,612,000.	2,612,000.	
GRAND TOTAL		358,134.55	580,866.65	3,316,335.	3,316,335.	

186

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 291.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 85,494,690. Unsecured Roll: 3,330,065. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	3,323.78	1,695.73	2,000.	2,000.	Alameda County
Property Taxes, Prior Unsecured	3026	146.00	126.25	100.	100.	Flood Control and
State Contributions - Other	3350			300,000.	300,000.	Water Conservation
Other Charges for Current Services	3690	147.17	12.00			District
Compensation Insurance Premium Refunds	3732	68.33	79.86			Zone 13
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	526.00	175.00	25.	25.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	38,886.48	39,927.72	38,941.	38,941.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	3,532.21	3,216.93	3,604.	3,604.	District
F.I.C.A. Retirement Funds	4126	1,108.85	966.11	1,244.	1,244.	Zone 13
Employee Group Insurance	4128	203.21	182.14	211.	211.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		43,730.75	44,292.90	44,000.	44,000.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	772.16	1,091.72	1,302.	1,302.	
Clothing and Personal Supplies	4417	96.36	109.01	166.	166.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 291.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	139.44	425.17	372.	372.	Flood Control and
Small Tools and Instruments	4446	13.96	6.59	95.	95.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	63.82	12.01	4,863.	4,863.	District
Maintenance of Equipment	4451			616.	616.	Zone 13
Transportation and Travel	4460	855.77	1,506.51	2,225.	2,225.	
Publications and Legal Notices	4462		247.94	150.	150.	
Special Departmental Expense	4464	24.25	75.82	172.	172.	
Professional and Specialized Services	4465	464.40	1,250.94	11,825.	11,825.	
Insurance:						
Professional and Public Liability Insurance	4470		166.00			
Compensation Insurance	4471	170.73	119.49	218.	218.	
Rents and Leases - Equipment	4476	719.32	337.65	6,200.	6,200.	
TOTAL SERVICES AND SUPPLIES		3,320.21	5,348.85	28,204.	28,204.	
FIXED ASSETS						
Structures and Improvements	4820	13,601.00	56,787.69	657,000.	657,000.	
TOTAL FIXED ASSETS		13,601.00	56,787.69	657,000.	657,000.	
GRAND TOTAL		60,651.96	106,429.44	729,204.	729,204.	

188

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970

SPECIAL DISTRICT BUDGET

FLOOD CONTROL
ACCUMULATIVE CAPITAL OUTLAY FUND
NAME OF DISTRICT
Department No. 7290

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: ---, Unsecured Roll: ---, Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Sale of Equipment	3701	2,429.50	443.83	2,175.	2,175.	Flood Control
Reserve for Acquisition of Motor Vehicle Equipment	3946	48,580.09	49,949.07	68,698.	58,700.	Accumulative Capital Outlay Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
FIXED ASSETS						
Equipment	4850	38,413.60	46,619.15	54,967.	54,967.	Flood Control
TOTAL FIXED ASSETS		38,413.60	46,619.15	54,967.	54,967.	Accumulative Capital Outlay
GRAND TOTAL		38,413.60	46,619.15	54,967.	54,967.	Fund

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(with supplemental data affecting reserve totals)

BUDGET FOR THE FISCAL YEAR 1969-70

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1969	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	REQUESTED [ ] RECOMMENDED [X]	APPROVED/ADOPTED BY THE BOARD GOVERNING BOARD		
Flood Control Accumulative Capital Outlay Fund	72,324.			5,908.	5,908.	78,232.	Flood Control Accumulative Capital Outlay Fund No. 7290
County Service Area L-2	6,383.					6,383.	County Service Area L-2
Alameda County Flood Control and Water Conservation District - Zone 2					149,761.	149,761.	Debt Service
" " - Zone 3-A					70,476.	70,476.	
" " - Zone 4					26,008.	26,008.	
" " - Zone 5					185,889.	185,889.	
" " - Zone 6					101,225.	101,225.	
" " - Zone 7					156,427.	156,427.	
" " - Zone 9					75,980.	75,980.	
- TOTAL					765,766.	765,766.	
GRAND TOTAL	78,707.			5,908.	771,674.	850,381.	

190

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

EDEN TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT
Department No. 340
Public Assistance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 644,374,363. Unsecured Roll: 69,108,656. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
No Budget Request for 1969-70.						

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970

SPECIAL DISTRICT BUDGET

WASHINGTON TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT

Department No. 344

Public Assistance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 348,501,937. Unsecured Roll: 20,620,747. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Other Revenue - Miscellaneous - Not Otherwise Classified	3790			4,439,000.	4,439,000.	Washington Township Hospital District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				2,886,000.	2,886,000.	Washington Township Hospital District
Services and Supplies				1,421,000.	1,421,000.	
Fixed Assets				132,000.	132,000.	
GRAND TOTAL				4,439,000.	4,439,000.	

192

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970

SPECIAL DISTRICT BUDGET

BAY AREA AIR POLLUTION CONTROL DISTRICT
NAME OF DISTRICT
Department No. 430

Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,550,481,767. Unsecured Roll: 271,703,342. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310				10,595.	Bay Area Air
Business Inventory Property Tax Reduction	3314				3,624.	Pollution Control
						District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies				303,155.	303,155.	Bay Area Air
						Pollution Control
GRAND TOTAL				303,155.	303,155.	District

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT
NAME OF DISTRICT
Department No. 458
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,512,971,183. Unsecured Roll: 269,844,517. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	4,270.39	3,349.40			Alameda County
Property Taxes, Prior Unsecured	3026	355.45	1,031.49			Mosquito Abatement
Other Taxes - Condemnations	3036		3.68			District
State - Other In Lieu Taxes (Highway Rentals)	3188	20.57	66.96			
Homeowners' Property Tax Reduction	3310				9,340.	
Business Inventory Property Tax Reduction	3314				2,965.	
Local Housing Authority In Lieu Taxes	3560	120.59	78.93			
Sale of Equipment	3701		40.00			
Sale of Personal Property	3702	94.62	182.25			
Compensation Insurance Premium Refunds	3732	1,796.15	1,466.94			
Insurance Proceeds	3750	140.00				
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	2,680.45	2,933.72			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		165,336.73	182,232.12	192,800.	192,800.	Alameda County
Services and Supplies		35,318.24	30,849.52	37,625.	37,625.	Mosquito Abatement
Fixed Assets		5,443.77	2,797.75	7,000.	7,000.	District
Reserve for Contingencies				70,000.	70,000.	
General Reserve				10,000.	10,000.	
GRAND TOTAL		206,098.74	215,879.39	317,425.	317,425.	

Health and Safety Code - Article 5/2300

194

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970

SPECIAL DISTRICT BUDGET

CASTRO VALLEY SANITARY DISTRICT
NAME OF DISTRICT

Department No. 465

Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 81,370,545. Unsecured Roll: 2,049,175. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	5,244.16	6,106.52	3,500.	3,500.	Castro Valley
Property Taxes, Prior Unsecured	3026	141.32	515.94			Sanitary District
Interest on Investments	3162	5,516.09	29,705.48			
State - Other In Lieu Taxes	3188		620.18			
Homeowners' Property Tax Reduction	3310				8,928.	
Business Inventory Property Tax Reduction	3314				150.	
Sanitation Services	3628	125,971.91	45,858.10	57,500.	57,500.	
Unclaimed Money - Voided Warrants	3770		29.45			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		64,926.97	64,092.10	80,000.	80,000.	Castro Valley
Services and Supplies		113,926.68	54,906.07	117,000.	117,000.	Sanitary District
Fixed Assets		477,760.30	28,267.88	625,000.	625,000.	
GRAND TOTAL		656,613.95	147,266.05	822,000.	822,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

ORO LOMA SANITARY DISTRICT
NAME OF DISTRICT
Department No. 477
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 184,507,565. Unsecured Roll: 10,456,465. Delinquency Allowance: Secured _____%, Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310				17,052.	Oro Loma Sanitary
Business Inventory Property Tax Reduction	3314				2,617.	District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				222,000.	222,000.	Oro Loma Sanitary
Services and Supplies				90,000.	90,000.	District
GRAND TOTAL				312,000.	312,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

UNION SANITARY DISTRICT
NAME OF DISTRICT
Department No. 479
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 302,601,047. Unsecured Roll: 18,141,792. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	12,460.14	6,930.33			Union Sanitary
Property Taxes, Prior Unsecured	3026	390.78	1,201.78			District
Interest on Investments	3162	3,706.77	8,978.57			
State - Other In Lieu Taxes	3188	21.22	36.71			
Homeowners' Property Tax Reduction	3310				30,478.	
Business Inventory Property Tax Reduction	3314				8,489.	
Sanitation Services	3628	114,113.51	148,195.26			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		364,838.48	392,740.33	506,096.	506,096.	Union Sanitary
Services and Supplies		216,861.79	210,041.51	217,870.	217,870.	District
Fixed Assets		42,809.59	54,994.52	96,225.	607,304.	
GRAND TOTAL		624,509.86	657,776.36	820,191.	1,331,270.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA R-1967-1
CASTLEWOOD COUNTRY CLUB AREA
NAME OF DISTRICT
Department No. 510
Road Construction and Maintenance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,515,725. Unsecured Roll: 5,260. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310				516.	County Service
Business Inventory Property Tax Reduction	3314				5.	Area R-1967-1
Contributions from Counties	3570		6,500.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Professional and Specialized Services	4465	NEW DISTRICT		12,500.	12,000.	Area R-1967-1
TOTAL SERVICES AND SUPPLIES		EFFECTIVE 9-17-68		12,500.	12,000.	
GRAND TOTAL				12,500.	12,000.	

NOTE: Authorized by Resolution No. 127483

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION
AND PARK DISTRICT
NAME OF DISTRICT
Department No. 654
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 399,989,440. Unsecured Roll: 32,731,275. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	34,645.80	23,024.03	12,000.	12,000.	Hayward Area
Property Taxes, Prior Unsecured	3026	2,012.65	5,507.20	3,000.	3,000.	Recreation and
Other Taxes - Condemnations	3036	22.26	47.04			Park District
State - Other In Lieu Taxes	3188	395.31	2,255.02			
Homeowners' Property Tax Reduction	3310				98,526.	
Business Inventory Property Tax Reduction	3314				17,792.	
Recreation and Park Fees	3675	164,379.59	166,788.10	142,496.	142,496.	
Unclaimed Money - Voided Warrants	3770	3.50	765.55			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790		373.97			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		827,535.24	933,059.96	1,090,878.	1,090,878.	Hayward Area
Services and Supplies		275,914.82	326,370.46	322,702.	322,702.	Recreation and
Fixed Assets		705,650.62	314,362.90	951,222.	951,222.	Park District
Appropriations for Contingencies				71,723.	71,723.	
GRAND TOTAL		1,809,100.68	1,573,793.32	2,436,525.	2,436,525.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION AND PARK DISTRICT - CAPITAL PROJECTS
NAME OF DISTRICT
Department No. 654
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 399,989,440. Unsecured Roll: 32,731,275. Delinquency Allowance: Secured ____ %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Interest on Investments	3162	2,629.38	2,386.31	1,403.	1,403.	Hayward Area Recreation and Park District - Capital Projects

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets		1,473.14	5,579.53	68,000.	68,000.	Hayward Area Recreation and Park District - Capital Projects
GRAND TOTAL		1,473.14	5,579.53	68,000.	68,000.	

200

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION AND PARK DISTRICT
NEIGHBORHOOD YOUTH CORPS PROGRAM
NAME OF DISTRICT
Department No. 654.1
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: --- Unsecured Roll: --- Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Federal - Other	3458	87,113.70	67,287.78	35,093.	35,093.	Hayward Area Recreation and Park District - Neighborhood Youth Corps Program

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		90,968.43	70,112.58	31,519.	31,519.	Hayward Area
Services and Supplies		711.36	1,126.60	1,116.	1,116.	Recreation and
						Park District -
GRAND TOTAL		91,679.79	71,239.18	32,635.	32,635.	Neighborhood Youth
						Corps Program

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

LIVERMORE AREA RECREATION
AND PARK DISTRICT
NAME OF DISTRICT
Department No. 658
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 91,590,398. Unsecured Roll: 4,630,565. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	3,450.34	7,107.69	3,000.	3,000.	Livermore Area
Property Taxes, Prior Unsecured	3026	535.84	1,327.62	200.	200.	Recreation and
Other Taxes - Condemnations	3036	34.47				Park District
State - Other In Lieu Taxes	3188		113.28			
Homeowners' Property Tax Reduction	3310				22,624.	
Business Inventory Property Tax Reduction	3314				1,798.	
Recreation and Park Fees	3675	176,315.27	105,392.66	84,550.	84,550.	
Unclaimed Money - Voided Warrants	3770		320.55			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	25,870.00		7,000.	7,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		252,722.81	234,278.68	313,898.	313,898.	Livermore Area
Services and Supplies		76,935.57	97,347.92	111,035.	111,035.	Recreation and
Other Charges		70,480.28	97,208.56	67,496.	67,496.	Park District
Fixed Assets		174,177.33	40,627.01	60,621.	60,621.	
Appropriation for Contingencies				40,000.	40,000.	
GRAND TOTAL		574,315.99	469,462.17	593,050.	593,050.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

LIVERMORE AREA RECREATION AND PARK DISTRICT - CAPITAL PROJECTS
NAME OF DISTRICT
Department No. 658
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 91,590,398. Unsecured Roll: 4,630,565. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	690.22	1,421.89	1,000.	1,000.	Livermore Area
Property Taxes, Prior Unsecured	3026	107.18	265.60	26.	26.	Recreation and
Other Taxes - Condemnations	3036	6.90				Park District -
Interest on Investments	3162		786.30			Capital Projects
State - Other In Lieu Taxes	3188		22.66			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Other Charges		484.00				Livermore Area
Fixed Assets		66,354.00	28,000.00	8,150.	8,150.	Recreation and
						Park District -
GRAND TOTAL		66,838.00	28,000.00	8,150.	8,150.	Capital Projects

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970

SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA L-2
SAN LORENZO
NAME OF DISTRICT
Department No. 792
Education
GENERAL FUNCTION

203

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 100,108,975. Unsecured Roll: 5,478,030. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,478.47	1,738.11			County Service
Property Taxes, Prior Unsecured	3026	70.20	97.44			Area L-2
State - Other In Lieu Taxes	3188		226.54			
Federal for Construction	3410	35,400.00	70,800.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
OTHER CHARGES						County Service
Miscellaneous Expense	4699	85,400.00				Area L-2
TOTAL OTHER CHARGES		85,400.00				
FIXED ASSETS						
Structures and Improvements	4820	205,920.69				
Equipment	4850		47,000.00			
TOTAL FIXED ASSETS		205,920.69	47,000.00			
GRAND TOTAL		291,320.69	47,000.00			

204

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970

SPECIAL DISTRICT BUDGET

AMADOR VALLEY ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT
Department No. 801

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 86,600,795. Unsecured Roll: 4,064,235. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310				34,243.	Amador Valley
Business Inventory Property Tax Reduction	3314				2,706.	Elementary
						Area-Wide Tax

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		645,280.00	671,460.00	740,580.	821,763.	Amador Valley
						Elementary
GRAND TOTAL		645,280.00	671,460.00	740,580.	821,763.	Area-Wide Tax

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970

SPECIAL DISTRICT BUDGET

MOUNTAIN HOUSE ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT
Department No. 805
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 6,231,390. Unsecured Roll: 147,025. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310				91.	Mountain House
Business Inventory Property Tax Reduction	3314				218.	Elementary
						Area-Wide Tax

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		54,331.00	66,643.00	71,400.	64,215.	Mountain House
						Elementary
GRAND TOTAL		54,331.00	66,643.00	71,400.	64,215.	Area-Wide Tax

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

SCHOOL EQUALIZATION
NAME OF DISTRICT
Department No. 806
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,552,071,317. Unsecured Roll: 271,705,122. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		2,054,391.00	2,405,757.00	2,195,877.	72,522.	School Equalization
GRAND TOTAL		2,054,391.00	2,405,757.00	2,195,877.	72,522.	

NOTE: Collier Factor Adjustment
Education Code Section 17263.1

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

EDUCATION OF INSTITUTIONALIZED PUPILS
NAME OF DISTRICT
Department No. 807
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,552,071,317. Unsecured Roll: 271,705,122. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [x] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	397.42	608.00			Education of
Property Taxes, Prior Unsecured	3026	35.00	111.00			Institutionalized
Homeowners' Property Tax Reduction	3310				18,012.	Pupils
Business Inventory Property Tax Reduction	3314				3,840.	
Local Housing Authority In Lieu Taxes	3560	12.69	13.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		38,774.00	157,944.00	171,000.	450,305.	Education of
						Institutionalized
GRAND TOTAL		38,774.00	157,944.00	171,000.	450,305.	Pupils

NOTE: Required by 1961 Amendments to Education Code, Chapter 10, Sections 6951-57.

208

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970

SPECIAL DISTRICT BUDGET

DEVELOPMENT CENTER FOR HANDICAPPED PUPILS
NAME OF DISTRICT
Department No. 807.1

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,683,989,922. Unsecured Roll: 150,279,417. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310				2,159.	Development Center
Business Inventory Property Tax Reduction	3314				422.	for Handicapped
State Contributions - Other (State Apportionment)	3350		56,198.00	44,215.	44,215.	Pupils

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			40,000.00	43,183.	43,183.	Development Center
Services and Supplies			21,377.00	54,908.	54,908.	for Handicapped
Fixed Assets				2,500.	2,500.	Pupils
GRAND TOTAL			61,377.00	100,591.	100,591.	

NOTE: Required by Education Code Section 16645.9 - County Wide, except Oakland Unified School District. (New 1968-69)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

EDUCATION OF MENTALLY RETARDED MINORS
NAME OF DISTRICT
Department No. 808
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 63,497,695. Unsecured Roll: 14,856,150. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	30.53	30.00			Education of
Property Taxes, Prior Unsecured	3026	28.90	34.00			Mentally Retarded
Homeowners' Property Tax Reduction	3310				99.	Minors
Business Inventory Property Tax Reduction	3314				511.	
State for Mentally Retarded Minors	3340	8,175.00	8,500.00	9,915.	9,915.	
State Contributions - Other	3350	1,740.00				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		14,000.00	20,900.00	25,711.	25,711.	Education of
Services and Supplies		1,973.00	4,100.00	4,165.	4,165.	Mentally Retarded
						Minors
GRAND TOTAL		15,973.00	25,000.00	29,876.	29,876.	

210

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

EDUCATION OF
SEVERELY MENTALLY RETARDED MINORS
NAME OF DISTRICT Department No. 808.1
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 114,403,010. Unsecured Roll: 10,402,812. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310				692.	Education of
Business Inventory Property Tax Reduction	3314				396.	Severely Mentally
State Contributions - Other (State Apportionment)	3350		23,507.00	20,704.	20,704.	Retarded Minors

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			15,000.00	34,054.	34,054.	Education of
Services and Supplies			9,178.00	11,795.	11,795.	Severely Mentally
Fixed Assets			500.00	500.	500.	Retarded Minors
GRAND TOTAL			24,678.00	46,349.	46,349.	

NOTE: Required by Education Code Section 8955.1
Newark and New Haven Unified School Districts only.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

EDUCATION OF ELEMENTARY PHYSICALLY HANDICAPPED MINORS
NAME OF DISTRICT
Department No. 808.2
Education
GENERAL FUNCTION

211
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 207,235,195. Unsecured Roll: 14,614,072. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ / ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ / RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310				2,123.	Education of
Business Inventory Property Tax Reduction	3314				408.	Elementary
State Contributions - Other (State Apportionment)	3350			11,972.	11,972.	Physically Handicapped Minors

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ / ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ / RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				22,723.	22,723.	Education of
Services and Supplies				43,513.	43,513.	Elementary
GRAND TOTAL				66,236.	66,236.	Physically Handicapped Minors

NOTE: Required by Education Code Section 895.8
Murray, Pleasanton, Sunol Glen, and Mountain House School Districts, and Newark and New Haven Unified School Districts only.
(New Program 1969-70)

212

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970

SPECIAL DISTRICT BUDGET

EDUCATION OF SECONDARY
PHYSICALLY HANDICAPPED MINORS
NAME OF DISTRICT
Department No. 808.3

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 292,297,638. Unsecured Roll: 19,093,332. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310				1,362.	Education of
Business Inventory Property Tax Reduction	3314				183.	Secondary
State Contributions - Other (State Apportionment)	3350			25,799.	25,799.	Physically
						Handicapped Minors

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				32,703.	32,703.	Education of
Services and Supplies				20,150.	20,150.	Secondary
Fixed Assets				1,715.	1,715.	Physically
						Handicapped Minors
GRAND TOTAL				54,568.	54,568.	

NOTE: Required by Education Code Section 895.8
Newark, New Haven, and Livermore Unified
School Districts, and Amador Valley Joint
Union High School District only.
(New Program 1969-70)

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970

SPECIAL DISTRICT BUDGET

JUNIOR COLLEGE TUITION
NAME OF DISTRICT
Department No. 809

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 59,271,430. Unsecured Roll: 6,849,450. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL [X] ESTIMATED [ ] REVENUES 1968-69	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,707.05	1,290.00			Junior College
Property Taxes, Prior Unsecured	3026	130.46	125.00			Tuition
Homeowners' Property Tax Reduction	3310				5,213.	
Business Inventory Property Tax Reduction	3314				3,906.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Non-Resident Tuition		119,304.00	135,000.00	170,000.	204,359.	Junior College Tuition
GRAND TOTAL		119,304.00	135,000.00	170,000.	204,359.	

214

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 960
Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 330,528,957. Unsecured Roll: 19,644,227. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310				17,864.	Alameda County
Business Inventory Property Tax Reduction	3314				5,515.	Water District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				86,493.	86,493.	Alameda County
Services and Supplies				341,419.	341,419.	Water District
Fixed Assets				27,313.	27,313.	
GRAND TOTAL				455,225.	455,225.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970

SPECIAL DISTRICT BUDGET

PLEASANTON TOWNSHIP COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 969
Other
GENERAL FUNCTION

215

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 49,263,915. Unsecured Roll: 2,198,650. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
No Budget Request for 1969-70.						

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1970
SPECIAL DISTRICT BUDGET

VALLEY COMMUNITY SERVICES DISTRICT
NAME OF DISTRICT
Department No. 980
Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 28,949,575. Unsecured Roll: 1,082,585. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1967-68	ACTUAL ☒ ESTIMATED ☐ REVENUES 1968-69	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310				17,189.	Valley Community
Business Inventory Property Tax Reduction	3314				487.	Services District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1967-68	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1968-69	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1969-70	APPROVED/ADOPTED BY THE GOVERNING BOARD 1969-70	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				444,460.	444,460.	Valley Community
Services and Supplies				221,104.	221,104.	Services District
Other Charges				5,000.	5,000.	
Fixed Assets				60,704.	60,704.	
Reserve for Contingencies				32,982.	32,982.	
GRAND TOTAL				764,250.	764,250.	

Debt Service Requirements

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
COMMUNITY SERVICE DISTRICT BONDS										1
Washington Manor		4,140.00	15,000.00	2,160.00	15,000.00	3,412.50	15,000.00	784.15	19,196.65	2
										3
FLOOD CONTROL ZONE BONDS										4
Zone 2	1-A	20,265.00	35,000.00	18,685.00	35,000.00	18,025.00	35,000.00	8,443.75		5
	1-B	17,132.50	32,000.00	16,261.25	21,000.00	16,125.00	30,000.00	7,612.50		6
	1-C	21,293.75	30,000.00	22,025.00	30,000.00	19,950.00	30,000.00	9,450.00		7
	1-D	33,060.00	40,000.00	31,633.75	35,000.00	29,100.00	40,000.00	13,550.00		8
	1-E	29,850.00	30,000.00	29,825.00	30,000.00	27,600.00	30,000.00	43,425.00		9
	1-F	19,650.00	20,000.00	18,650.00	20,000.00	17,650.00	20,000.00	28,575.00		10
	1-G	22,736.25	25,000.00	23,306.25	25,000.00	21,625.00	25,000.00	10,187.50		11
	1-H	14,662.50	15,000.00	13,543.75	15,000.00	13,162.50	15,000.00	21,393.75		12
	1-I	4,785.00	5,000.00	4,710.00	5,000.00	4,372.50	5,000.00	7,123.75	547,371.25	13
Zone 3-A	1-A	9,950.00	20,000.00	9,200.00	20,000.00	8,500.00	20,000.00	3,900.00		14
	1-B	12,359.95	20,000.00	12,951.90	20,000.00	11,525.00	20,000.00	25,599.40		15
	1-C	16,725.00	10,000.00	16,212.00	25,000.00	14,800.00	20,000.00	7,000.00		16
	1-D	8,800.00	10,000.00	8,618.75	10,000.00	8,287.50	10,000.00	14,037.50		17
	1-E	12,665.00	15,000.00	13,305.00	20,000.00	12,225.00	15,000.00	5,737.50		18
	1-F	23,867.50	25,000.00	23,926.25	25,000.00	21,875.00	25,000.00	10,312.50		19
	1-G	4,556.25	5,000.00	4,537.50	5,000.00	4,175.00	5,000.00	1,962.50		20
	1-H	4,442.50	5,000.00	4,395.00	5,000.00	4,002.50	5,000.00	1,926.25	275,865.65	21
Zone 4	1-A	1,772.50	3,000.00	1,895.00	3,000.00	1,717.50	3,000.00	806.25		22
	1-B	527.50	1,000.00	632.50	1,000.00	545.00	1,000.00	255.00		23
	1-C	1,702.50	2,000.00	1,828.75	2,000.00	1,700.00	2,000.00	2,825.00		24
	1-D	4,312.50	5,000.00	4,112.50	5,000.00	3,912.50	5,000.00	1,856.25		25
	1-E	2,331.00	2,000.00	1,648.00	2,000.00	1,630.00	2,000.00	765.00		26
	2-A			15,000.00	10,000.00	14,500.00	10,000.00	7,000.00		27
	2-B							12,500.00	73,012.50	28

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1969	INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL	
1											
2	2,734.15	1,950.00		784.15	18,412.50	19,196.65					
3											
4											
5		837.50									
6		17,736.25									
7		656.25									
8		5,135.00									
9		25.00									
10											
11		1,171.25									
12		368.75									
13	197,170.91			171,240.91		171,240.91	376,130.34				
14		175.00									
15		533.05									
16		6,806.00									
17		862.50									
18		5,202.50									
19		50.00									
20		93.75									
21	101,558.99	416.25		87,419.94		87,419.94	188,445.71				
22		1,392.50									
23		70.00									
24		263.75									
25											
26		123.00									
27											
28	16,425.88			14,576.63		14,576.63	58,435.87				
29											

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Zone 5	1-A	7,657.50	15,000.00	7,507.50	15,000.00	6,862.50	15,000.00	18,318.75		1
	1-B	18,450.00	20,000.00	17,525.00	20,000.00	16,650.00	20,000.00	28,100.00		2
	1-C	23,968.75	30,000.00	22,256.25	30,000.00	20,925.00	30,000.00	40,125.00		3
	1-D	10,232.50	10,000.00	9,750.00	10,000.00	9,285.00	10,000.00	4,392.50		4
	1-E	15,018.75	15,000.00	14,906.25	15,000.00	13,837.50	15,000.00	21,731.25		5
	1-F	19,400.00	20,000.00	18,360.00	20,000.00	17,400.00	20,000.00	8,200.00		6
	1-G	15,502.50	15,000.00	14,752.50	15,000.00	14,002.50	15,000.00	6,626.25		7
	2-A	21,225.00	20,000.00	19,340.00	20,000.00	18,870.00	20,000.00	8,935.00		8
	2-B	18,520.00	15,000.00	18,170.00	15,000.00	17,220.00	15,000.00	8,235.00		9
	2-C	27,950.00	20,000.00	27,950.00	20,000.00	26,450.00	20,000.00	12,725.00		10
	2-D			30,000.00	20,000.00	29,000.00	20,000.00	14,000.00		11
	2-E					30,000.00	20,000.00	14,500.00	626,391.25	12
Zone 6	1-A	4,525.00	10,000.00	3,993.75	10,000.00	4,050.00	10,000.00	1,850.00		13
	1-B	6,090.00	10,000.00	4,860.00	10,000.00	5,175.00	10,000.00	2,437.50		14
	1-C	4,837.50	5,000.00	4,468.75	5,000.00	4,350.00	5,000.00	7,118.75		15
	1-D	8,775.00	10,000.00	8,675.00	10,000.00	8,075.00	10,000.00	13,937.50		16
	1-E	5,480.00	5,000.00	5,002.50	5,000.00	4,642.50	5,000.00	2,196.25		17
	1-F	10,015.00	10,000.00	9,097.50	10,000.00	8,575.00	10,000.00	4,037.50		18
	1-G	4,387.50	5,000.00	4,118.75	5,000.00	4,062.50	5,000.00	1,956.25		19
	2-A	20,822.50	20,000.00	19,635.00	20,000.00	18,670.00	20,000.00	8,835.00		20
	2-B	16,125.00	15,000.00	15,375.00	15,000.00	14,625.00	15,000.00	22,125.00		21
	2-C	16,245.00		15,757.50	30,000.00	15,007.50	15,000.00	7,128.75		22
	2-D	13,400.00	10,000.00	11,880.00	10,000.00	11,480.00	10,000.00	5,490.00		23
	2-E	13,975.00	10,000.00	13,850.00	10,000.00	13,225.00	10,000.00	6,362.50		24
	2-F			22,500.00	15,000.00	21,750.00	15,000.00	10,500.00		25
	2-G					15,000.00	10,000.00	7,250.00	399,912.50	26
										27
										28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1969	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2		450.00								
3		187.50								
4		297.50								
5		106.25								
6		40.00								
7										
8		542.50								
9										
10										
11										
12	187,850.79			186,227.04		186,227.04	440,164.21			
13		1,056.25								
14		666.25								
15		118.75								
16		400.00								
17										
18		131.25								
19		181.25								
20		87.50								
21										
22		262.50								
23		400.00								
24		125.00								
25										
26	106,826.05			103,397.30		103,397.30	296,515.20			
27										
28										
29										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Zone 7	1-A	42,318.75	45,000.00	40,537.50	45,000.00	37,687.50	45,000.00	17,718.75		1
	1-B	33,987.50	35,000.00	32,177.50	35,000.00	30,887.50	35,000.00	14,568.75		2
	1-C	15,570.00	15,000.00	14,732.50	15,000.00	14,070.00	15,000.00	6,660.00		3
	1-D	10,170.00	10,000.00	9,670.00	10,000.00	8,820.00	10,000.00	4,160.00		4
	1-E			31,135.00	15,000.00	20,265.00	15,000.00	24,945.00		5
	1-F					33,375.00	15,000.00	25,875.00		6
	1-G							62,500.00	436,532.50	7
Zone 9	1-A	39,640.00	40,000.00	37,122.50	40,000.00	35,400.00	40,000.00	57,200.00		8
	1-B	13,612.50	15,000.00	12,487.50	15,000.00	11,925.00	15,000.00	5,587.50		9
	1-C	4,810.00	5,000.00	4,641.25	5,000.00	4,310.00	5,000.00	7,092.50		10
	1-D	4,563.75		4,851.25	5,000.00	4,482.50	5,000.00	2,153.75		11
	1-E	5,512.50	5,000.00	4,721.25	5,000.00	4,662.50	5,000.00	2,225.00		12
	1-F	4,698.50	2,000.00	3,367.25	3,000.00	3,585.00	3,000.00	1,721.25	213,345.00	13
										14
TOTAL FLOOD CONTROL ZONE BONDS		764,933.20	817,000.00	832,077.90	917,000.00	855,665.00	951,000.00	765,765.65	2,572,430.65	15
										16
										17
										18
HOSPITAL DISTRICT BONDS										19
Eden Township	1	5,156.25	75,000.00	2,475.00	75,000.00	1,031.25	75,000.00			20
	2	10,750.00	45,000.00	10,031.25	55,000.00	7,750.00	50,000.00	2,937.50	136,718.75	21
										22
Washington Township	1	9,400.00	70,000.00	7,456.25	70,000.00	5,687.50	70,000.00	72,362.50		23
	2	29,133.75	75,000.00	25,151.25	70,000.00	23,400.00	75,000.00	10,237.50	256,687.50	24
										25
TOTAL HOSPITAL DISTRICT BONDS		54,440.00	265,000.00	45,113.75	270,000.00	37,868.75	270,000.00	85,537.50	393,406.25	26
										27
										28

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

				MEANS OF FINANCING						
	FUND BALANCE AS OF JUNE 30, 1969	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1		187.50								
2		860.00								
3		87.50								
4										
5		575.00								
6										
7	158,001.14			156,291.14		156,291.14	280,241.36			
8		768.75								
9		187.50								
10										
11		5,243.75								
12		447.50								
13	100,985.59	5,885.25		88,452.84		88,452.84	124,892.16			
14										
15	868,819.35	61,213.55		807,605.80		807,605.80	1,764,824.85			
16										
17										
18										
19										
20		618.75								
21	94,994.82	1,218.75		93,157.32	4,415.00	97,572.32	39,146.43			
22										
23		68.75								
24	150,916.68	9,290.00		141,557.93	7,747.00	149,304.93	107,382.57			
25										
26	245,911.50	11,196.25		234,715.25	12,162.00	246,877.25	146,529.00			
27										
28										
29										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
SANITARY DISTRICT BONDS										1
Alvarado	1	341.51	1,100.00	389.90	1,100.00	347.25	1,100.00	3,627.15	5,074.40	2
										3
Castro Valley	1	600.00	5,000.00	450.00	5,000.00	300.00	5,000.00	75.00		4
	2	11,212.50	45,000.00	7,675.00	55,000.00	7,500.00	50,000.00	7,812.50	70,687.50	5
	3-A			40,236.25		80,375.00	50,000.00	89,437.50		6
	3-B					109,192.50		111,397.50	440,402.50	7
										8
Oro Loma	1	1,125.00	4,000.00	1,035.00	4,000.00	1,035.00	4,000.00	9,495.00	14,530.00	9
	2	3,400.00	5,000.00	950.00	5,000.00	1,625.00	5,000.00	11,743.75	18,368.75	10
	3-A	520.00	8,000.00	360.00	8,000.00	200.00	8,000.00	6,060.00	14,260.00	11
	4	1,756.25	1,500.00	2,117.50	3,000.00	1,207.50	3,000.00	4,577.50	8,785.00	12
	6	540.00	1,000.00	25,903.75	55,000.00	460.00	1,000.00	3,620.00	5,080.00	13
	5	27,706.25	55,000.00	500.00	1,000.00	24,131.25	55,000.00	66,618.75		14
	7-A	9,412.50	15,000.00	8,925.00	15,000.00	8,475.00	15,000.00	19,125.00		15
	7-B	3,018.75	5,000.00	2,856.25	5,000.00	2,693.75	5,000.00	6,306.25		16
	7-C	34,000.00	25,000.00	34,760.00	25,000.00	33,100.00	25,000.00	51,300.00	311,750.00	17
	8-A			152,360.00	50,000.00	149,850.00	50,000.00	73,425.00	273,275.00	18
										19
Union	2	877.50	13,000.00	585.00	13,000.00	292.50	13,000.00			20
	3	4,087.50	10,000.00	3,656.25	10,000.00	3,375.00	10,000.00	1,500.00	28,167.50	21
	4-A	69,015.00	50,000.00	64,830.00	50,000.00	63,575.00	50,000.00	30,537.50		22
	4-B	39,976.25	25,000.00	36,129.75	25,000.00	36,662.50	25,000.00	17,893.75		23
	4-C	83,470.00	30,000.00	82,515.00	30,000.00	80,545.00	30,000.00	79,860.00		24
	4-D			36,600.00		36,600.00		33,300.00	483,973.75	25
Union Annex	2	90.00	4,000.00	15.00	1,000.00					26
	10	2,091.25	10,000.00	1,897.50	10,000.00	1,637.50	10,000.00	34,750.00	46,387.50	27
	11	750.00	2,000.00	1,150.00	2,000.00	750.00	2,000.00	4,150.00	6,900.00	28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING								
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1969	INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2	5,294.28	1,296.95		3,997.33	55.00	4,052.33	1,022.07			
3										
4										
5	15,612.20	1,875.00		13,737.20	4,055.00	17,792.20	52,895.30			
6		701.25								
7	217,988.91			217,287.66	15,877.00	233,164.66	207,237.84			
8										
9	10,822.90	427.50		10,395.40	207.00	10,602.40	3,927.60			
10	13,865.54	812.50		13,053.04	294.00	13,347.04	5,021.70			
11	10,046.25			10,046.25	345.00	10,391.25	3,868.75			
12	13,162.27	7,860.00		5,302.27	189.00	5,491.27	3,293.73			
13	4,051.80			4,051.80	45.00	4,096.80	983.20			
14		30.00								
15		87.50								
16		1,178.75								
17	160,718.80	440.00		158,982.55	3,394.00	162,376.55	149,323.45			
18	85,035.22	490.00		84,545.22	150.00	84,695.22	188,579.78			
19										
20										
21	2,328.96	375.00		1,953.96	1,497.00	3,450.96	24,716.54			
22		1,485.00								
23		5,056.25								
24		55.00								
25	154,818.77			148,222.52	12,535.00	160,757.52	323,216.23			
26										
27	42,352.12	555.00		41,797.12	272.00	42,069.12	4,318.38			
28	4,587.51	200.00		4,387.51	128.00	4,515.51	2,384.49			
29										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)	ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70			
	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
SANITARY DISTRICT BONDS (Continued)								
Decoto 1								
Irvington 1	82.50		82.50	6,000.00				
Irvington Annex 1	37.50	2,000.00	37.50					
7	630.00	2,000.00	530.00	2,000.00	455.00	2,000.00	3,010.00	5,465.00
8	410.00	1,000.00	370.00	1,000.00	332.50	1,000.00	1,957.50	3,290.00
9	715.00	2,000.00	615.00	1,000.00	560.00	2,000.00	5,762.50	8,322.50
10	775.00	1,000.00	1,350.00	4,000.00	1,125.00	3,000.00	5,625.00	9,750.00
Niles 1	105.00	2,000.00						
TOTAL SANITARY DISTRICT BONDS	296,745.26	324,600.00	508,882.15	387,100.00	646,402.25	425,100.00	672,967.15	1,744,469.40
WATER DISTRICT BONDS								
Cherryland County	9,867.50	10,000.00	9,175.00	10,000.00	8,987.50	10,000.00	41,406.25	60,393.75
TOTAL SPECIAL DISTRICT BONDS	1,130,125.96	1,431,600.00	1,397,408.80	1,599,100.00	1,552,336.00	1,671,100.00	1,566,460.70	4,789,896.70
GRAND TOTAL ALL BONDS	5,966,810.49	9,442,600.00	7,054,573.98	10,223,100.00	8,186,910.75	10,830,100.00	9,491,671.39	28,508,682.14

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING								TAX RATE ON SECURED ROLL	
	FUND BALANCE AS OF JUNE 30, 1969	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
		INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2	21.25	21.25								
3										
4										
5	3,465.60			3,465.60	90.00	3,555.60	1,909.40			
6	2,277.44			2,277.44	75.00	2,352.44	937.56			
7	7,317.93	1,020.00		6,297.93	154.00	6,451.93	1,870.57			
8	8,520.96	2,150.00		6,370.96	139.00	6,509.96	3,240.04			
9										
10										
11	762,288.71	26,116.95		736,171.76	39,501.00	775,672.76	968,796.64			
12										
13										
14										
15	43,733.85	162.50		43,571.35	729.00	44,300.35	16,093.40			
16										
17										
18										
19	1,923,487.56	100,639.25		1,822,848.31	70,804.50	1,893,652.81	2,896,243.89			
20										
21										
22										
23	12,833,636.53	324,087.96		12,509,548.57	759,618.50	13,269,167.07	15,239,515.07			
24										
25										
26										
27										
28										
29										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
ELEMENTARY SCHOOL DISTRICT BONDS										1
Castro Valley School	1									2
	3	212.50	4,000.00	162.50	4,000.00	112.50	4,000.00	31.25		3
	4	1,176.25	7,000.00	1,086.25	7,000.00	838.75	7,000.00	7,371.25	19,353.75	4
	5	1,207.50	6,000.00	997.50	6,000.00	975.00	6,000.00	420.00		5
	6-A	2,220.00	7,000.00	1,860.00	6,000.00	1,710.00	6,000.00	765.00		6
	6-B	1,552.50	3,000.00	1,140.00	3,000.00	1,252.50	3,000.00	577.50		7
	6-C	765.00	2,000.00	690.00	2,000.00	630.00	2,000.00	285.00		8
	6-D	510.00	2,000.00	450.00	2,000.00	390.00	2,000.00	2,180.00		9
	6-E	1,592.50	3,000.00	1,673.75	3,000.00	1,300.00	3,000.00	601.25		10
	7-A	3,705.00	5,000.00	3,347.50	9,000.00	3,120.00	8,000.00	1,430.00	45,636.25	11
	7-B	3,894.00	7,000.00	3,631.50	7,000.00	3,369.00	7,000.00	1,553.25		12
	7-C	2,111.25	3,000.00	2,018.75	5,000.00	1,770.00	4,000.00	810.00		13
	7-D	1,405.00	2,000.00	1,325.00	2,000.00	1,245.00	2,000.00	582.50	22,329.75	14
	8-A	1,895.00	3,000.00	1,775.00	3,000.00	1,655.00	3,000.00	767.50		15
	8-B	7,270.00	10,000.00	5,300.00	10,000.00	6,200.00	10,000.00	13,000.00		16
	9-A	6,693.75	5,000.00	6,118.75	10,000.00	6,075.00	10,000.00	2,862.50		17
	9-B	20,175.00	15,000.00	18,987.50	15,000.00	18,825.00	15,000.00	24,300.00		18
	9-C	4,917.50	3,000.00	4,662.50	3,000.00	5,037.50	3,000.00	2,443.75		19
	9-D	6,025.00	3,000.00	4,300.00	3,000.00	4,125.00	3,000.00	5,025.00		20
	9-E			16,206.25	10,000.00	10,365.00	10,000.00	15,057.50		21
	9-F					17,793.75		5,931.25		22
	9-G					7,500.00	5,000.00	3,625.00	209,588.75	23
										24
Independent School	2	468.75	1,000.00	351.25	1,000.00	355.00	1,000.00	163.75	1,518.75	25
	3-A	2,655.00	3,000.00	2,485.00	3,000.00	2,355.00	3,000.00	4,140.00		26
	3-B	982.25		719.75	2,000.00	751.00	1,000.00	356.75		27
	3-C	1,400.00	1,000.00	875.00	1,000.00	825.00	1,000.00	1,400.00	14,827.75	28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1969	INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		30.00								
3										
4	8,424.99	288.75		8,106.24	751.00	8,857.24	10,496.51			
5		1,072.50								
6		45.00								
7		210.00								
8										
9										
10		162.50								
11	9,119.00	406.25		7,222.75	2,610.00	9,832.75	35,803.50			
12										
13										
14	3,479.13	40.00		3,439.13	1,311.00	4,750.13	17,579.62			
15		60.00								
16		2,100.00								
17		281.25								
18		437.50								
19		1,400.00								
20		625.00								
21		216.25								
22										
23	87,618.80			82,498.80	8,645.00	91,143.80	118,444.95			
24										
25	266.13	58.75		207.38	78.00	285.38	1,233.37			
26		100.00								
27		112.50								
28	7,240.56			7,028.06	434.00	7,462.06	7,365.69			
29										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Murray School	2	242.50	1,000.00	217.50	1,000.00	192.50	1,000.00	82.50		1
	3-A	2,255.00	3,000.00	2,012.50	3,000.00	2,055.00	3,000.00	3,997.50		2
	3-B	2,680.00	3,000.00	2,560.00	4,000.00	2,400.00	4,000.00	1,120.00		3
	3-C	2,967.50	3,000.00	2,862.50	3,000.00	2,700.00	4,000.00	5,317.50		4
	3-D	2,410.00	3,000.00	2,290.00	3,000.00	2,170.00	4,000.00	1,005.00		5
	3-E	4,377.50	5,000.00	4,102.50	5,000.00	3,890.00	5,000.00	6,895.00		6
	3-F	7,505.00	5,000.00	6,283.75	5,000.00	6,817.50	5,000.00	8,346.25		7
	4-A			9,590.00	5,000.00	7,675.00	5,000.00	8,775.00		8
	4-B	9,060.00	5,000.00	34,750.00	20,000.00	22,000.00	20,000.00	30,750.00	167,188.75	9
	3-G					4,250.00	5,000.00	2,000.00		10
	4-C					5,250.00	5,000.00	2,500.00	24,000.00	11
										12
Oakland School	3									13
	5	12,343.75	332,000.00	8,400.00	329,000.00	4,150.00	332,000.00		336,150.00	14
										15
Palomares School	2	2,177.50	3,000.00	1,412.50	3,000.00	1,272.50	3,000.00	587.50	4,860.00	16
										17
Pleasanton School	2	262.50	6,000.00	157.50	6,000.00	52.50	6,000.00			18
	3	1,975.00	5,000.00	1,956.25	5,000.00	1,750.00	5,000.00	812.50	13,615.00	19
	4-A	9,462.50	5,000.00	8,875.00	10,000.00	8,425.00	10,000.00	14,112.50		20
	4-C	2,200.00	5,000.00	2,021.25	5,000.00	1,875.00	5,000.00	856.25		21
	5-A	4,765.50	5,000.00	4,515.50	5,000.00	4,265.50	5,000.00	2,007.75		22
	5-B	4,248.75	10,000.00	3,215.00	10,000.00	2,360.00	10,000.00	11,080.00		23
	5-C	7,637.50	5,000.00	7,387.50	5,000.00	7,137.50	5,000.00	3,443.75		24
	5-D			13,637.50	5,000.00	8,800.00	5,000.00	9,337.50		25
	5-E			20,750.00	10,000.00	13,250.00	10,000.00	16,500.00		26
	6-A					18,000.00		16,000.00	187,450.75	27
										28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1969	INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROP. ERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		450.00								
3										
4		157.50								
5										
6		187.50								
7		783.75								
8		1,600.00								
9	50,405.15			47,226.40	6,950.00	54,176.40	113,012.35			
10										
11					1,423.00	1,423.00	22,577.00			
12										
13		300.00								
14	5,931.45	3,017.50		2,613.95	15,680.00	18,293.95	317,856.05			
15										
16	1,670.10	250.00		1,420.10	134.00	1,554.10	3,305.90			
17										
18										
19	7,536.24	93.75		7,442.49	271.00	7,713.49	5,901.51			
20										
21		16.25								
22										
23		406.25								
24										
25										
26										
27	63,343.20			62,920.70	5,371.00	68,291.70	119,159.05			
28										
29										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Russell School	4-A	871.25	1,000.00	850.00	1,000.00	786.25	1,000.00	2,382.50		1
	4-B	825.00	2,000.00	760.00	2,000.00	695.00	2,000.00	315.00	7,178.75	2
										3
San Leandro School	5	1,360.00	34,000.00	1,020.00	34,000.00	680.00	34,000.00	170.00		4
	6	3,382.50	16,000.00	2,681.25	20,000.00	2,227.50	18,000.00	18,990.00		5
	7	6,737.50	39,000.00	5,896.25	39,000.00	5,036.25	39,000.00	41.298.75	159,402.50	6
										7
										8
TOTAL ELEMENTARY SCHOOL DISTRICT BONDS		162,580.50	591,000.00	228,368.00	655,000.00	238,738.00	670,000.00	304,362.75	1,213,100.75	9
										10
										11
										12
HIGH SCHOOL DISTRICT BONDS										13
Amador Valley Joint Union High	4	2,400.00	17,000.00	2,145.00	17,000.00	1,890.00	18,000.00	787.50		14
	5	1,365.00	4,000.00	1,196.25	4,000.00	1,100.00	4,000.00	495.00		15
	6	7,086.25	14,000.00	6,536.25	14,000.00	6,230.00	14,000.00	2,905.00		16
	7-A	5,375.00	10,000.00	4,875.00	10,000.00	4,375.00	10,000.00	12,062.50		17
	7-B	6,687.50	5,000.00	6,437.50	5,000.00	6,275.00	5,000.00	3,050.00		18
	8-A	1,281.25	5,000.00	1,118.75	5,000.00	956.25	5,000.00	5,437.50		19
	8-B	3,162.50	5,000.00	2,987.50	5,000.00	2,812.50	5,000.00	1,312.50		20
	8-C	12,793.00	10,000.00	12,100.50	10,000.00	11,618.00	10,000.00	5,646.50		21
	8-D	7,333.50	5,000.00	6,625.50	5,000.00	6,742.50	5,000.00	8,327.50		22
	8-E			9,160.00	5,000.00	5,815.00	5,000.00	7,845.00		23
	9-A			51,606.25	10,000.00	33,987.50	10,000.00	31,868.75		24
	9-B			35,000.00	15,000.00	34,250.00	15,000.00	16,750.00		25
	10-A					32,250.00		25,750.00	376,539.50	26
										27
										28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1969	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2	5,294.28			5,294.28	241.00	5,535.28	1,643.47			
3										
4										
5		137.50								
6	74,951.40	56.25		74,757.65	4,929.00	79,686.65	79,715.85			
7										
8										
9	325,280.43	15,102.50		310,177.93	48,828.00	359,005.93	854,094.82			
10										
11										
12										
13										
14										
15		13.75								
16		453.75								
17										
18										
19										
20										
21		17.50								
22		471.00								
23										
24		250.00								
25										
26	86,598.25			85,392.25	13,194.00	98,586.25	277,953.25			
27										
28										
29										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Berkeley High	4									1
										2
Hayward Union High	1									3
	3									4
	4	3,437.50	50,000.00	2,406.25	50,000.00	687.50	50,000.00			5
	5	9,448.75	60,000.00	7,867.50	60,000.00	7,830.00	60,000.00	3,315.00	121,832.50	6
	6-A	13,133.75	48,000.00	12,057.50	48,000.00	11,160.00	48,000.00	53,280.00	112,440.00	7
	6-B	7,925.00	22,000.00	7,062.50	22,000.00	6,455.00	22,000.00	25,062.50	53,517.50	8
	6-C	3,317.50	10,000.00	2,987.50	10,000.00	2,687.50	10,000.00	1,206.25		9
	6-D	3,190.00	8,000.00	2,970.00	8,000.00	2,750.00	8,000.00	9,320.00		10
	6-E	13,056.25	32,000.00	12,753.75	32,000.00	11,560.00	32,000.00	37,560.00		11
	7-A	13,575.00	32,000.00	12,740.00	32,000.00	11,800.00	32,000.00	37,680.00	196,563.75	12
	7-B	13,308.75	24,000.00	12,218.75	24,000.00	11,460.00	24,000.00	5,310.00		13
	7-C	35,450.00	60,000.00	28,275.00	60,000.00	27,625.00	60,000.00	73,100.00	201,495.00	14
	7-D	3,831.25	10,000.00	4,511.25	10,000.00	3,812.50	10,000.00	1,731.25		15
	8-A	27,425.00	45,000.00	22,618.75	45,000.00	22,712.50	45,000.00	10,568.75	93,825.00	16
	8-B	55,175.00	80,000.00	51,137.50	75,000.00	47,675.00	75,000.00	21,962.50	144,637.50	17
	9-A	58,995.50	80,000.00	54,644.50	80,000.00	50,695.00	80,000.00	23,347.50	154,042.50	18
										19
Oakland High	1									20
	2									21
	3	11,375.00	311,000.00	7,575.00	289,000.00	3,887.50	311,000.00		314,887.50	22
										23
										24
TOTAL HIGH SCHOOL DISTRICT BONDS		320,628.25	947,000.00	381,614.25	950,000.00	371,099.25	973,000.00	425,681.50	1,769,780.75	25
										26
										27
										28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1969	INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1	5,000.00	5,000.00								
2										
3		71.25								
4										
5		67.50								
6	63,089.40	1,012.50		61,938.15	3,748.00	65,686.15	56,146.35			
7	63,346.09	2,227.50		61,118.59	3,149.00	64,267.59	48,172.41			
8	28,968.89	165.00		28,803.89	1,691.00	30,494.89	23,022.61			
9										
10										
11		321.25								
12	98,993.86	105.00		98,567.61	5,976.00	104,543.61	92,020.14			
13		1,037.50								
14	98,199.47	6,125.00		91,036.97	6,740.00	97,776.97	103,718.03			
15		257.50								
16	18,739.27	3,437.50		15,044.27	4,868.00	19,912.27	73,912.73			
17	28,452.48	1,412.50		27,039.98	7,027.00	34,066.98	110,570.52			
18	28,877.10	124.25		28,752.85	7,551.00	36,303.85	117,738.65			
19										
20		125.00								
21		175.00								
22	25,893.61	23,145.00		2,448.61	15,177.00	17,625.61	297,261.89			
23										
24										
25	546,158.42	46,015.25		500,143.17	69,121.00	569,264.17	1,200,516.58			
26										
27										
28										
29										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
UNIFIED SCHOOL DISTRICT BONDS										1
Alameda Unified	2	19,653.75	120,000.00	16,575.00	120,000.00	13,805.00	120,000.00	126,152.50		2
	4-A	15,587.50	60,000.00	13,500.00	60,000.00	12,000.00	60,000.00	5,250.00		3
	4-B	2,540.00	20,000.00	2,416.25	20,000.00	2,125.00	20,000.00	20,975.00		4
	4-C	27,765.00	60,000.00	26,033.75	60,000.00	24,240.00	60,000.00	11,295.00		5
	5-A	103,450.00	75,000.00	100,012.50	75,000.00	96,025.00	75,000.00	122,075.00		6
	5-B	35,762.50	25,000.00	34,800.00	25,000.00	33,300.00	25,000.00	16,025.00	843,267.50	7
										8
Albany Unified	1	2,812.50	25,000.00	2,250.00	25,000.00	1,687.50	25,000.00	562.50		9
	2	857.50	14,000.00	525.00	14,000.00	452.50	15,000.00	15,207.50		10
	3	26,797.50	20,000.00	26,126.25	20,000.00	24,920.00	20,000.00	11,960.00	114,790.00	11
										12
Berkeley Unified	1-A	22,966.25	190,000.00	19,475.00	191,000.00	16,325.00	190,000.00	6,500.00		13
	1-B	11,776.25	100,000.00	9,973.75	100,000.00	8,250.00	100,000.00	3,250.00		14
	1-C	8,637.50	70,000.00	7,255.00	70,000.00	6,187.50	75,000.00	2,437.50	407,950.00	15
	2-A	97,105.00	160,000.00	89,467.50	160,000.00	80,640.00	160,000.00	198,320.00		16
	2-B	165,194.00	225,000.00	153,406.75	225,000.00	142,550.00	225,000.00	330,650.00	1,137,160.00	17
										18
Emery	1	34,300.00	100,000.00	32,070.00	100,000.00	29,200.00	100,000.00	13,225.00	142,425.00	19
										20
Fremont Unified:										21
Washington High	2	13,697.19	42,145.20	12,538.20	42,145.20	11,379.20	42,145.20	5,057.43		22
	3-A	37,748.05	66,027.48	34,109.52	62,515.38	32,634.42	62,515.38	15,066.91		23
	3-B	3,208.30	6,321.78	3,118.74	5,619.36	2,922.08	5,619.36	1,362.70		24
	3-C	4,734.31	7,726.62	5,268.15	7,726.62	4,340.96	7,726.62	1,977.31		25
	3-D	21,508.10	28,096.80	20,173.50	28,096.80	18,593.06	28,096.80	8,594.11		26
	3-E	5,785.31	10,536.30	5,104.84	10,536.30	4,736.07	10,536.30	12,772.63		27
	4-A	9,768.91	14,048.40	8,675.77	14,048.40	8,162.12	14,048.40	3,729.85		28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1969	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2		612.50								
3		162.50								
4		352.50								
5		143.75								
6										
7	368,807.89			367,536.64	26,207.00	393,743.64	449,523.86			
8										
9										
10										
11	32,832.96			32,832.96	5,001.00	37,833.96	76,956.04			
12										
13		2,253.75								
14		75.00								
15	19,261.69	157.50		16,775.44	17,064.00	33,839.44	374,110.56			
16		575.00								
17	681,853.34	1,159.25		680,119.09	19,949.00	700,068.09	437,091.91			
18										
19	30,973.06	30.00		30,943.06	5,042.00	35,985.06	106,439.94			
20										
21										
22		10.54								
23		1,298.07								
24		197.56								
25		224.77								
26										
27		228.29								
28		539.99								
29										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Fremont Unified: (Continued)										1
Washington High (Cont'd.)	4-B	17,982.83	24,584.70	17,206.66	24,584.70	15,927.38	24,584.70	32,241.08		2
	4-C	18,923.20	28,096.80	17,346.26	28,096.80	16,113.50	28,096.80	35,802.34		3
	4-D	33,735.30	42,145.20	31,109.13	42,145.20	29,530.44	42,145.20	56,383.60	582,841.95	4
Alviso	3	457.50	2,000.00	402.50	2,000.00	350.00	2,000.00	2,162.50		5
	4	3,303.04		3,801.33	11,000.00	3,231.25	6,000.00	1,495.48		6
	5-A	713.74	2,000.00	665.60	1,000.00	690.00	1,000.00	323.71		7
	5-B	635.00	5,000.00	485.00	5,000.00	335.00	5,000.00	92.50		8
Centerville	6	1,672.50	9,000.00	1,397.50	9,000.00	1,136.25	9,000.00	9,506.25		9
	7	6,847.50	12,000.00	6,360.00	12,000.00	5,760.00	12,000.00	2,595.00		10
	8-A	6,268.75	10,000.00	5,581.25	10,000.00	5,175.00	10,000.00	2,400.00		11
	8-B	2,986.75	4,000.00	2,680.25	4,000.00	2,677.00	4,000.00	5,296.00		12
	8-C	1,570.00	2,000.00	1,377.75	2,000.00	1,317.00	2,000.00	2,641.00		13
	9-A	2,633.75	3,000.00	2,270.00	3,000.00	2,256.25	3,000.00	4,092.50		14
	9-B	4,693.75	10,000.00	4,337.50	10,000.00	4,062.50	10,000.00	1,881.25		15
	9-C	5,505.00	5,000.00	5,280.00	5,000.00	5,130.00	5,000.00	2,490.00		16
	10-A	9,375.50	10,000.00	8,375.50	10,000.00	8,013.00	10,000.00	13,881.50		17
Irvington	3	312.50	3,000.00	212.50	3,000.00	150.00	4,000.00	4,050.00		18
	4	3,555.00	10,000.00	3,255.00	10,000.00	2,700.00	10,000.00	1,200.00		19
	5	2,771.25	7,000.00	2,591.25	7,000.00	2,425.00	7,000.00	1,111.25		20
	6	8,232.00	15,000.00	7,772.00	14,000.00	7,112.00	14,000.00	3,276.00		21
	7-A	3,708.75	6,000.00	2,786.25	6,000.00	2,910.00	6,000.00	7,380.00		22
	7-B	5,181.25	8,000.00	6,058.75	8,000.00	4,920.00	8,000.00	10,360.00		23
	7-C	3,556.25	10,000.00	3,918.75	10,000.00	3,175.00	5,000.00	6,543.75		24
	8-A	6,443.75	5,000.00	4,693.75	5,000.00	4,775.00	5,000.00	7,343.75		25
	8-B	2,067.00	3,000.00	1,929.50	3,000.00	2,029.50	3,000.00	3,988.50		26
	9-A	2,806.25	3,000.00	2,351.25	3,000.00	2,481.25	3,000.00	4,212.50		27
	10-A	10,655.00	20,000.00	10,322.50	20,000.00	9,400.00	20,000.00	4,200.00		28
										29

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1969	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2		1,063.29								
3		172.09								
4	196,008.66	1,322.31		190,951.75	21,081.00	212,032.75	370,809.20			
5										
6		1,936.92								
7		260.04								
8										
9		68.75								
10										
11		93.75								
12		242.00								
13		417.75								
14		543.75								
15		187.50								
16										
17		262.50								
18		37.50								
19		270.00								
20		123.75								
21		20.00								
22		885.00								
23										
24		693.75								
25		662.50								
26		510.00								
27		402.50								
28		1,497.50								
29										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Fremont Unified: (Continued)										1
Irvington (Cont'd.)	10-B	11,107.50	15,000.00	10,270.00	15,000.00	9,520.00	15,000.00	4,385.00		2
	10-C	16,232.50	20,000.00	14,493.75	20,000.00	13,820.00	20,000.00	26,772.50		3
Mission San Jose	2-A	875.00	2,000.00	802.50	2,000.00	727.50	2,000.00	2,345.00		4
	2-B	1,318.75	2,000.00	1,181.25	2,000.00	1,070.00	2,000.00	2,512.50		5
Niles	2	60.00	6,000.00							6
	4	1,545.00	8,000.00	1,325.00	8,000.00	1,080.00	8,000.00	8,480.00		7
	5-A	6,172.50	10,000.00	5,772.50	10,000.00	5,372.50	10,000.00	12,586.25		8
	5-B	1,301.25	2,000.00	1,583.75	2,000.00	1,430.00	2,000.00	677.50		9
	5-C	594.50	1,000.00	557.00	1,000.00	524.50	1,000.00	246.00		10
Warm Springs	2	3,210.00	5,000.00	3,272.50	7,000.00	2,910.00	6,000.00	1,320.00		11
	3-B	225.00	5,000.00	75.00	5,000.00					12
	3-C	1,810.50	3,000.00	1,705.50	3,000.00	1,608.00	3,000.00	755.25		13
	4-A	11,997.50	20,000.00	8,866.25	20,000.00	10,710.00	20,000.00	25,205.00		14
Unified	1-A	107,062.50	130,000.00	100,562.50	130,000.00	94,062.50	130,000.00	43,781.25	839,635.69	15
	1-B	90,642.50	85,000.00	83,970.00	85,000.00	80,037.50	85,000.00	37,893.75		16
	1-C	112,195.00	70,000.00	71,700.00	70,000.00	68,905.00	70,000.00	103,577.50	445,413.75	17
	2-A			131,962.50	115,000.00	128,287.50	115,000.00	61,268.75		18
	2-B					115,770.00	60,000.00	97,590.00	577,916.25	19
										20
Hayward Unified:										21
Hayward Elementary	3	50.00	2,000.00							22
	6	750.00	25,000.00	500.00	25,000.00	250.00	25,000.00			23
	7	2,650.00	15,000.00	2,550.00	15,000.00	1,962.50	15,000.00	15,887.50		24
	8	4,397.50	22,000.00	3,938.75	22,000.00	3,655.00	22,000.00	1,512.50		25
	9-A	4,245.00	13,000.00	3,765.00	13,000.00	3,510.00	13,000.00	1,560.00		26
	9-B	1,877.50	6,000.00	2,647.50	6,000.00	1,987.50	6,000.00	6,945.00		27
	9-C	2,631.25	8,000.00	2,335.00	8,000.00	2,135.00	8,000.00	9,017.50		28
										29

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1969	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2										
3		87.50								
4										
5		21.25								
6										
7		60.00								
8										
9		235.00								
10										
11		120.00								
12										
13										
14		3,131.25								
15	265,091.93			252,321.47	31,559.00	283,880.47	555,755.22			
16		717.50								
17	156,992.41	3,242.50		153,032.41	15,513.00	168,545.41	276,868.34			
18		2,075.00								
19	70,666.78			68,591.78	26,434.00	95,025.78	482,890.47			
20										
21										
22										
23										
24		262.50								
25		253.75								
26		240.00								
27		315.00								
28		165.00								
29										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Hayward Unified: (Continued)										1
Hayward Elementary (Cont'd.)	9-D	4,402.50	11,000.00	3,952.50	11,000.00	3,712.50	11,000.00	1,691.25		2
	10-A	4,987.50	12,000.00	4,612.50	12,000.00	4,267.50	12,000.00	1,953.75		3
	10-B	9,555.25	20,000.00	8,522.75	20,000.00	8,059.00	20,000.00	23,854.50		4
	10-C	2,537.50	4,000.00	3,078.75	4,000.00	2,387.50	4,000.00	5,153.75		5
	11-A	5,016.25	10,000.00	4,485.00	10,000.00	4,135.00	10,000.00	1,892.50		6
	11-B	1,467.50		1,697.50	6,000.00	1,362.50	3,000.00	632.50		7
	11-C	6,487.50	10,000.00	6,300.00	10,000.00	5,925.00	10,000.00	12,868.75		8
	11-D	1,257.50	5,000.00	1,022.50	5,000.00	895.00	5,000.00	353.75		9
	11-E	11,800.00	20,000.00	11,475.00	20,000.00	10,512.50	20,000.00	25,068.75		10
	11-F	3,608.75	5,000.00	3,783.75	10,000.00	3,670.00	5,000.00	1,741.25		11
	11-G	5,871.25	10,000.00	5,465.00	10,000.00	4,965.00	10,000.00	2,232.50		12
	11-H	5,725.00	10,000.00	5,425.00	10,000.00	5,125.00	10,000.00	2,412.50		13
	11-I	3,677.50	10,000.00	3,290.00	10,000.00	3,115.00	10,000.00	11,495.00		14
La Vista	1	2,025.00	4,000.00	1,225.00	4,000.00	1,085.00	4,000.00	4,507.50		15
	2	2,433.75	6,000.00	2,023.75	6,000.00	1,833.75	6,000.00	6,870.00		16
	3	8,967.50	14,000.00	8,550.00	14,000.00	7,667.50	14,000.00	17,667.50		17
	4-A	2,407.00	4,000.00	2,241.00	4,000.00	2,075.00	4,000.00	4,996.00		18
	4-B	5,205.00	8,000.00	5,517.50	8,000.00	4,887.50	8,000.00	10,343.75		19
	4-C	2,020.00	3,000.00	1,907.50	3,000.00	1,795.00	3,000.00	841.25		20
	5-A	810.00	2,000.00	735.00	1,000.00	697.50	1,000.00	330.00		21
	5-B	3,712.50	5,000.00	3,431.25	5,000.00	3,337.50	5,000.00	1,575.00		22
	5-C	3,500.00	5,000.00	3,337.50	5,000.00	3,187.50	5,000.00	1,518.75		23
Mt. Eden	3	985.00	4,000.00	867.50	4,000.00	820.00	4,000.00	350.00		24
	4-A	1,040.00	3,000.00	1,023.75	3,000.00	877.50	3,000.00	390.00		25
	4-B	797.50	2,000.00	797.50	2,000.00	770.00	2,000.00	2,371.25		26
	5-A	550.00	2,000.00	495.00	2,000.00	440.00	2,000.00	192.50		27
	5-B	2,636.25	5,000.00	1,578.75	5,000.00	1,706.25	5,000.00	5,818.75		28
										29

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
	FUND BALANCE AS OF JUNE 30, 1969	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
		INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED		
1											
2		1,105.00									
3		15.00									
4		1,740.25									
5		251.25									
6											
7		461.25									
8		693.75									
9		60.00									
10											
11		1,546.25									
12		281.25									
13											
14		150.00									
15											
16		91.25									
17		405.00									
18											
19		1,985.00									
20		18.75									
21		1.25									
22		187.50									
23		68.75									
24		192.50									
25		16.25									
26		192.50									
27											
28		667.50									
29											

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Hayward Unified: (Continued)										1
Mt. Eden (Cont'd.)	5-C	4,766.25	7,000.00	3,183.75	7,000.00	3,581.25	7,000.00	8,725.00		2
	5-D	1,205.00	2,000.00	1,070.00	2,000.00	962.50	2,000.00	2,460.00		3
	6-A	2,026.25	3,000.00	1,256.25	3,000.00	1,556.25	3,000.00	3,746.25		4
	6-B	5,685.00	8,000.00	3,765.00	8,000.00	4,440.00	8,000.00	10,120.00		5
	6-C	8,063.75	15,000.00	6,791.25	15,000.00	6,340.00	15,000.00	12,982.50		6
	6-D	6,790.00	10,000.00	6,490.00	10,000.00	5,890.00	10,000.00	2,695.00		7
	7-A	1,407.50	5,000.00	1,275.00	5,000.00	1,092.50	5,000.00	465.00		8
	7-B	5,243.75	10,000.00	5,231.25	10,000.00	4,825.00	10,000.00	2,250.00		9
	7-C	1,906.25	5,000.00	1,737.50	5,000.00	1,843.75	5,000.00	5,887.50		10
Unified	1-A	93,860.00	50,000.00	90,972.50	50,000.00	88,605.00	50,000.00	143,677.50		11
	1-B	30,747.50		30,602.50	25,000.00	29,467.50	25,000.00	14,108.75		12
	1-C	24,300.00		28,125.00	20,000.00	25,400.00	20,000.00	12,200.00		13
	1-D			68,295.00		44,530.00	40,000.00	61,765.00		14
	1-E					157,650.00		152,550.00	1,581,673.25	15
										16
Livermore Valley Joint Unified:										17
Green Joint	2	920.00	2,000.00	860.00	2,000.00	800.00	2,000.00	370.00		18
	3-A	2,969.00	4,000.00	3,085.00	1,000.00	2,784.00	4,000.00	1,292.00		19
	3-B	2,475.00	2,000.00	2,245.00	2,000.00	2,095.00	2,000.00	3,025.00		20
Inman	1	1,631.25	2,000.00	1,387.50	2,000.00	1,462.50	2,000.00	2,712.50		21
Livermore Elementary	3	2,273.75	13,000.00	2,068.75	13,000.00	1,763.75	13,000.00	13,808.75		22
	4	2,157.50	7,000.00	1,880.00	7,000.00	1,715.00	7,000.00	7,805.00		23
	6	4,575.00	15,000.00	4,156.25	14,000.00	3,637.50	15,000.00	16,687.50		24
	7-A	4,560.00	4,000.00	4,266.25	9,000.00	4,155.00	9,000.00	1,920.00		25
	7-B	3,372.50	6,000.00	2,346.25	6,000.00	2,312.50	5,000.00	1,081.25		26
	7-C	6,741.25	10,000.00	5,586.25	10,000.00	6,097.50	10,000.00	12,955.00		27
	7-D	6,943.75	10,000.00	6,406.25	10,000.00	6,150.00	10,000.00	2,900.00		28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING						
	FUND BALANCE AS OF JUNE 30, 1969	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
		INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED		
1											
2		891.25									
3		390.00									
4		610.00									
5		2,040.00									
6		625.00									
7											
8		16.25									
9		350.00									
10		456.25									
11		132.50									
12		515.00									
13		375.00									
14											
15	643,896.02			626,128.27	49,986.00	676,114.27	905,558.98				
16											
17											
18											
19		3,195.00									
20		62.50									
21		150.00									
22		62.50									
23		97.50									
24		1,000.00									
25		6,097.50									
26		321.25									
27		1,486.25									
28		93.75									
29											

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Livermore Valley Jt. Unified: (Cont'd.)										1
Livermore Elementary (Cont'd.)	7-E	2,890.00	5,000.00	2,752.50	5,000.00	2,515.00	5,000.00	1,188.75		2
	8-A	3,053.00	10,000.00	2,803.00	10,000.00	2,553.00	10,000.00	11,214.00		3
	8-B	2,700.00	5,000.00	2,587.50	5,000.00	2,800.00	5,000.00	1,337.50		4
	8-C	5,350.00	10,000.00	4,943.75	10,000.00	4,700.00	10,000.00	2,187.50		5
	8-D	13,037.50	15,000.00	12,032.50	15,000.00	11,537.50	15,000.00	5,393.75		6
	8-E	13,060.00	15,000.00	13,012.50	15,000.00	11,857.50	15,000.00	20,741.25		7
Livermore High	4	675.00	20,000.00	225.00	20,000.00					8
	5-A	12,203.75	27,000.00	11,586.25	27,000.00	10,708.75	27,000.00	32,135.00		9
	5-B	2,830.00	5,000.00	2,475.00	5,000.00	2,480.00	5,000.00	1,152.50		10
	6-A	3,690.00	6,000.00	3,473.75	6,000.00	3,270.00	6,000.00	1,530.00		11
	6-B	2,906.00	4,000.00	2,693.50	4,000.00	2,651.00	4,000.00	5,283.00		12
	6-C	9,575.00	15,000.00	7,575.00	15,000.00	8,075.00	15,000.00	18,850.00		13
	6-D	1,490.00	2,000.00	1,320.00	2,000.00	1,255.00	2,000.00	595.00		14
	6-E	4,606.25	5,000.00	4,475.00	5,000.00	4,500.00	5,000.00	7,212.50		15
	6-F	2,074.50	4,000.00	1,852.75	4,000.00	1,949.00	4,000.00	914.50		16
	7-A	6,590.00	10,000.00	6,165.00	10,000.00	5,852.50	10,000.00	12,857.50		17
	7-B	5,955.50	5,000.00	5,618.00	5,000.00	5,455.50	5,000.00	2,602.75		18
	7-C	12,858.75	15,000.00	11,252.50	15,000.00	10,852.50	15,000.00	20,238.75		19
	7-D	4,818.75	5,000.00	4,345.00	5,000.00	4,162.50	5,000.00	1,981.25		20
Unified	1-A	52,150.00		52,150.00	50,000.00	49,650.00	50,000.00	23,575.00		21
	1-B			64,135.00	50,000.00	61,635.00	50,000.00	29,567.50	848,547.50	22
	1-C					90,250.00	75,000.00	43,250.00	208,500.00	23
										24
New Haven Unified:										25
Washington High	2	2,706.80	8,328.60	2,477.76	8,328.60	2,248.72	8,328.60	999.43		26
	3-A	7,459.65	13,048.14	6,740.61	12,354.09	6,449.12	12,354.09	2,977.47		27
	3-B	634.02	1,249.29	616.32	1,110.48	577.44	1,110.48	269.29		28
										29

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1969	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2		131.25								
3										
4		812.50								
5		81.25								
6		255.00								
7		252.50								
8										
9		422.50								
10		270.00								
11		100.00								
12		680.00								
13		1,625.00								
14		110.00								
15		437.50								
16		648.75								
17										
18		87.50								
19		350.00								
20		111.25								
21										
22	309,674.68			290,733.43	28,677.00	319,410.43	529,137.07			
23	519.44			519.44	10,886.00	11,405.44	197,094.56			
24										
25										
26		2.08								
27		256.52								
28		39.04								
29										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
New Haven Unified: (Continued)										1
Washington High (Cont'd.)	3-C	935.58	1,526.91	1,041.07	1,526.91	857.84	1,526.91	390.75		2
	3-D	4,250.36	5,552.40	3,986.63	5,552.40	3,674.30	5,552.40	1,698.34		3
	3-E	1,143.27	2,082.15	1,008.80	2,082.15	935.93	2,082.15	2,524.09		4
	4-A	1,930.50	2,776.20	1,714.47	2,776.20	1,612.98	2,776.20	737.08		5
	4-B	3,553.71	4,858.35	3,400.32	4,858.35	3,147.52	4,858.35	6,371.38		6
	4-C	3,739.54	5,552.40	3,427.91	5,552.40	3,184.31	5,552.40	7,075.15		7
	4-D	6,666.66	8,328.60	6,147.68	8,328.60	5,835.71	8,328.60	11,142.35	115,179.38	8
Alvarado School	2	4,155.00	7,000.00	3,745.00	7,000.00	3,570.00	7,000.00	8,715.00		9
	3	2,542.50		2,632.50	8,000.00	2,185.00	4,000.00	1,010.00		10
Decoto School	2	270.00	4,000.00	180.00	4,000.00	90.00	4,000.00			11
	3	675.00	5,000.00	525.00	5,000.00	375.00	5,000.00	5,150.00		12
	4	3,461.25	10,000.00	3,357.50	10,000.00	3,025.00	10,000.00	1,362.50		13
	5-A	8,857.50	14,000.00	8,075.00	14,000.00	7,595.00	14,000.00	3,517.50		14
	5-B	1,767.50	2,000.00	1,677.50	2,000.00	1,587.50	2,000.00	748.75		15
	5-C	2,725.00	5,000.00	2,661.25	5,000.00	2,482.50	5,000.00	1,141.25		16
	6-A	1,975.00	5,000.00	1,812.50	5,000.00	1,650.00	5,000.00	737.50		17
	6-B	2,476.25	5,000.00	2,401.25	5,000.00	2,232.50	5,000.00	6,072.50		18
	6-C	4,562.50	5,000.00	4,822.50	5,000.00	4,251.25	5,000.00	7,072.50		19
	6-D	4,412.50	5,000.00	4,225.00	5,000.00	4,037.50	5,000.00	1,925.00		20
	6-E	1,092.50	5,000.00	860.00	5,000.00	680.00	5,000.00	240.00		21
Unified	1-A					50,000.00	10,000.00	24,750.00	232,203.75	22
										23
Newark Unified:										24
Washington High	2	3,096.01	9,526.20	2,834.04	9,526.20	2,572.08	9,526.20	1,143.14		25
	3-A	8,532.30	14,924.38	7,709.87	14,130.53	7,376.46	14,130.53	3,405.62		26
	3-B	725.18	1,428.93	704.94	1,270.16	660.48	1,270.16	308.01		27
	3-C	1,070.11	1,746.47	1,190.78	1,746.47	981.20	1,746.47	446.94		28
										29

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
	FUND BALANCE AS OF JUNE 30, 1969	INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	
1										
2		44.42								
3										
4		45.11								
5		106.71								
6		210.12								
7		34.01								
8	38,734.59	261.31		37,735.27	3,723.00	41,458.27	73,721.11			
9		165.00								
10		82.50								
11										
12										
13		276.25								
14		80.00								
15		446.25								
16		191.25								
17										
18		268.75								
19		85.00								
20		187.50								
21		20.00								
22	65,536.44			63,733.94	7,534.00	71,267.94	160,935.81			
23										
24										
25		2.38								
26		293.41								
27		44.65								
28		50.81								
29										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Newark Unified: (Continued)										1
Washington High (Cont'd.)	3-D	4,861.54	6,350.80	4,559.87	6,350.80	4,202.64	6,350.80	1,942.55		2
	3-E	1,307.67	2,381.55	1,153.86	2,381.55	1,070.50	2,381.55	2,887.03		3
	4-A	2,208.09	3,175.40	1,961.01	3,175.40	1,844.90	3,175.40	843.07		4
	4-B	4,064.71	5,556.95	3,889.27	5,556.95	3,600.10	5,556.95	7,287.54		5
	4-C	4,277.26	6,350.80	3,920.83	6,350.80	3,642.19	6,350.80	8,092.51		6
	4-D	7,625.29	9,526.20	7,031.69	9,526.20	6,674.85	9,526.20	12,744.55	131,741.42	7
Newark Elementary	2	1,345.00	6,000.00	1,185.00	5,000.00	1,050.00	6,000.00	6,480.00		8
	3	3,076.25	13,000.00	2,463.75		2,400.00	8,000.00	1,090.00		9
	4-A	2,422.50	6,000.00	1,875.00	6,000.00	1,830.00	6,000.00	825.00		10
	4-B	4,046.25	7,000.00	4,107.50	7,000.00	3,412.50	7,000.00	1,575.00		11
	4-C	1,205.00	2,000.00	1,445.00		1,105.00	2,000.00	510.00		12
	4-D	1,257.50	2,000.00	1,240.00	2,000.00	1,160.00	2,000.00	2,560.00		13
	4-E	2,566.25	3,000.00	2,373.75	3,000.00	2,245.00	3,000.00	1,062.50		14
	5-A	1,653.75	2,000.00	1,723.75	2,000.00	1,517.50	2,000.00	2,733.75		15
	5-B	3,732.50	10,000.00	3,232.50	5,000.00	2,982.50	5,000.00	1,397.50		16
	5-C	7,181.25	10,000.00	7,031.25	10,000.00	7,262.50	10,000.00	13,531.25		17
	6-A	5,155.00	5,000.00	5,030.00	5,000.00	4,705.00	5,000.00	7,315.00		18
	6-B	3,042.50	5,000.00	2,767.50	5,000.00	2,717.50	5,000.00	6,321.25		19
Unified	1-A	20,438.50	25,000.00	19,216.50	25,000.00	17,982.00	25,000.00	8,366.00	190,136.75	20
	1-B	16,175.00	15,000.00	15,337.50	15,000.00	14,587.50	15,000.00	6,918.75	36,506.25	21
	2-A	25,505.00		44,661.25		41,840.00	5,000.00	20,795.00		22
	2-B			29,800.00	20,000.00	29,050.00	20,000.00	14,025.00		23
	2-C					41,250.00	30,000.00	19,875.00	221,835.00	24
										25
Oakland Unified	1-A	158,510.00	390,000.00	149,641.25	410,000.00	137,500.00	400,000.00	466,000.00		26
	1-B	206,939.00	400,000.00	184,061.50	400,000.00	167,200.00	400,000.00	478,600.00		27
	1-C	211,147.50	425,000.00	198,750.00	400,000.00	189,200.00	400,000.00	491,600.00		28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1969	INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3		51.60								
4		122.05								
5		240.34								
6		38.90								
7	44,304.39	298.88		43,161.37	4,791.00	47,952.37	83,789.05			
8		1,945.00								
9		8,287.50								
10		480.00								
11		206.25								
12		2,297.50								
13		120.00								
14		21.25								
15										
16										
17		4,518.75								
18		170.00								
19		200.00								
20	82,578.34	382.00		63,950.09	6,848.00	70,798.09	119,338.66			
21	8,749.37	337.50		8,411.87	1,690.00	10,101.87	26,404.38			
22		13,513.75								
23		250.00								
24	54,871.57			41,107.82	10,913.00	52,020.82	169,814.18			
25										
26		618.75								
27		4,947.00								
28		6,978.75								
29										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
Oakland Unified (Continued)	1-D	257,522.50	400,000.00	237,965.00	400,000.00	218,000.00	400,000.00	504,000.00	4,252,100.00	1
										2
Piedmont Unified	1-A	1,625.00	10,000.00	1,312.50	10,000.00	1,125.00	10,000.00	10,500.00		3
	1-B	3,670.00	30,000.00	2,840.00	30,000.00	2,500.00	30,000.00	950.00		4
	2	13,090.00	30,000.00	11,485.00	30,000.00	10,682.50	30,000.00	35,135.00	130,892.50	5
										6
San Leandro Unified	1-A	25,375.00	90,000.00	22,150.00	90,000.00	19,800.00	90,000.00	99,337.50		7
	1-B	27,812.50	80,000.00	27,330.00	70,000.00	24,200.00	80,000.00	10,800.00		8
	2-A	11,220.00	48,000.00	10,052.50	48,000.00	9,000.00	48,000.00	52,200.00		9
	2-B	10,976.25	32,000.00	10,290.00	32,000.00	9,320.00	32,000.00	36,440.00	511,097.50	10
	3-A	35,100.00	60,000.00	33,300.00	60,000.00	30,600.00	60,000.00	14,100.00		11
	3-B	63,785.00	120,000.00	59,936.25	120,000.00	55,800.00	120,000.00	25,950.00		12
	3-C	22,837.50	40,000.00	21,350.00	40,000.00	20,000.00	40,000.00	49,650.00		13
	3-D	9,230.00	19,000.00	8,756.25	4,000.00	8,175.00	15,000.00	3,825.00		14
	3-E	2,012.50	10,000.00	1,575.00	10,000.00	1,225.00	10,000.00	437.50	454,762.50	15
										16
San Lorenzo Unified:										17
Elementary	3	50.00	2,000.00							18
	5	800.00	20,000.00	600.00	20,000.00	400.00	20,000.00	126.00		19
	6	1,858.75	14,000.00	1,787.50	14,000.00	1,402.50	14,000.00	16,345.00		20
	7	3,727.50	16,000.00	2,967.50	16,000.00	2,960.00	16,000.00	1,399.00	72,632.50	21
	8-A	7,933.75	23,000.00	7,261.25	23,000.00	6,555.00	23,000.00	3,324.50	32,879.50	22
	8-B	1,862.50	5,000.00	1,593.75	5,000.00	1,512.50	5,000.00	6,391.50	12,904.00	23
	8-C	8,865.00	21,000.00	8,490.00	21,000.00	7,620.00	21,000.00	3,948.00		24
	8-D	2,434.75	4,000.00	2,099.25	4,000.00	2,042.00	4,000.00	5,575.50	44,185.50	25
	9-A	4,751.25	6,000.00	4,338.75	10,000.00	4,020.00	8,000.00	2,099.00		26
	9-B	6,221.25	9,000.00	5,332.50	9,000.00	5,087.50	9,000.00	12,815.75		27
	9-C	5,050.00	8,000.00	5,223.75	8,000.00	4,610.00	8,000.00	11,445.00		28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1969	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1	2,498,021.25	1,660.00		2,483,816.75	96,888.00	2,580,704.75	1,671,395.25			
2										
3		62.50								
4		330.00								
5	77,792.52	698.75		76,701.27	4,165.00	80,866.27	50,026.23			
6										
7		25.00								
8		13,511.25								
9		175.00								
10	260,348.24	55.00		246,581.99	14,991.00	261,572.99	249,524.51			
11		180.00								
12		841.25								
13		93.75								
14		13,265.00								
15	134,170.25			119,790.25	17,830.00	137,620.25	317,142.25			
16										
17										
18										
19										
20		563.75								
21	25,682.99	946.25		24,172.99	3,079.00	27,251.99	45,380.51			
22	4,995.55	125.00		4,870.55	1,784.00	6,654.55	26,224.95			
23	8,525.71	93.75		8,431.96	302.00	8,733.96	4,170.04			
24		75.00								
25	13,250.88	191.50		12,984.38	2,151.00	15,135.38	29,050.12			
26		168.75								
27		1,318.75								
28		80.00								
29										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1967-68		ACTUAL/ESTIMATED EXPENDITURES 1968-69		REQUIREMENTS FOR BUDGET YEAR 1969-70				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
San Lorenzo Unified: (Continued)										1
Elementary (Cont'd.)	9-D	2,266.25	4,000.00	1,525.00	2,000.00	1,785.00	3,000.00	942.25		2
	9-E	9,113.75	15,000.00	8,963.75	15,000.00	8,070.00	15,000.00	21,099.50	114,974.00	3
	9-F	3,612.50	5,000.00	3,421.25	5,000.00	3,312.50	5,000.00	1,770.00		4
	9-G	10,665.00	10,000.00	10,327.50	10,000.00	9,665.00	10,000.00	5,152.50	34,900.00	5
										6
TOTAL UNIFIED SCHOOL DISTRICT BONDS		3,050,445.53	5,383,000.00	3,119,386.68	5,629,000.00	3,350,147.50	5,831,000.00	5,137,903.94	14,319,051.44	7
										8
										9
JUNIOR COLLEGE DISTRICT BONDS										10
Fremont-Newark Junior College	1-A					248,695.00	65,000.00	146,815.00	460,510.00	11
										12
Peralta Junior College	1-A	366,115.00	300,000.00	349,577.50	300,000.00	334,500.00	400,000.00	157,250.00		13
	1-B	368,897.50	100,000.00	364,396.25	100,000.00	361,300.00	100,000.00	178,275.00		14
	1-C			316,200.00	170,000.00	311,100.00	170,000.00	153,000.00		15
	1-D			363,820.00	130,000.00	360,020.00	130,000.00	176,760.00		16
	1-E					561,200.00	130,000.00	314,900.00	3,838,305.00	17
										18
South County Joint Junior College	1-A	251,312.75	330,000.00	234,328.75	330,000.00	216,645.00	330,000.00	434,197.50		19
	1-B	163,355.00	190,000.00	154,623.75	190,000.00	144,780.00	190,000.00	260,015.00		20
	1-C	153,350.00	170,000.00	144,850.00	170,000.00	136,350.00	170,000.00	236,050.00	2,118,037.50	21
										22
TOTAL JUNIOR COLLEGE DISTRICT BONDS		1,303,030.25	1,090,000.00	1,927,796.25	1,390,000.00	2,674,590.00	1,685,000.00	2,057,262.50	6,416,852.50	23
										24
										25
TOTAL ALL SCHOOL DISTRICT BONDS		4,836,684.53	8,011,000.00	5,657,165.18	8,624,000.00	6,634,574.75	9,159,000.00	7,925,210.69	23,718,785.44	26
										27
										28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969-70

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1969	INT. & PRIN. DUE & UNPAID JUNE 30, 1969	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		1,391.25								
3	68,416.35	1,200.00		64,257.60	3,452.00	67,709.60	47,264.40			
4		78.75								
5	9,676.10	81.25		9,516.10	1,792.00	11,308.10	23,591.90			
6										
7	6,172,233.40	152,523.46		6,019,709.94	439,332.00	6,459,041.94	7,860,009.50			
8										
9										
10										
11	275,538.86			275,538.86	9,978.00	285,516.86	174,993.14			
12										
13		1,517.50								
14		3,556.25								
15										
16		2,700.00								
17	2,587,189.10			2,579,415.35	59,805.00	2,639,220.35	1,199,084.65			
18										
19		1,952.50								
20		81.25								
21	1,003,748.76			1,001,715.01	61,750.00	1,063,465.01	1,054,572.49			
22										
23	3,866,476.72	9,807.50		3,856,669.22	131,533.00	3,988,202.22	2,428,650.28			
24										
25										
26	10,910,148.97	223,448.71		10,686,700.26	688,814.00	11,375,514.26	12,343,271.18			
27										
28										
29										